

Policy Option: Continue with revised Enhanced Care Management (ECM) Pilot Project

Description: Central Plains Regional Health Care Foundation has submitted a proposal for change to the ECM financial structure to present a balanced project and request the project be continued. Continuation of the project will allow for time to collect sufficient health outcome data and facilitate evaluation of the delivery model.

Background: Based on the original program and financial design the Board acted on recommendations to end the Enhanced Care Management pilot project at the end of SFY2007. Appropriation of \$750,000 to fund the ECM project and evaluation cost for the remainder of SFY 2007 has been requested in the agency budget. Design modifications have resulted in a project that is balanced and reasonable for reconsideration by the Legislature. Extension of this project allows for outcome based data collection and analysis to determine program effectiveness and potential for expansion to other areas of Kansas. It is anticipated that there will be sufficient data for evaluation of this project at the end of SFY2008.

Cost: The budget reflects a request for \$750,000 of supplemental funding for SFY2007. Shifting the request for funding into SFY2008 in the amount of \$500,000 SGF with federal match would finance this project through SFY2008.

Staff Recommendation:

1. Rescind action to end the enhanced care management pilot project at the end of SFY2007.
2. Amend the contract with Central Plains Regional Healthcare Foundation.
3. Move request for additional funding into SFY2008 for the amount of \$500,000 SGF and remove the request for supplemental funding for this project for SFY2007.
4. At the end of SFY2008, review an independent evaluation of this project to determine further action.

Attachment:

Proposed Funding Structure Changes for Enhanced Care Management

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