

Small Hospital Improvement Program



Our Mission: To protect and improve the health and environment of all Kansans.

SHIP Program Purpose

To Assist Small Rural Hospitals:

- For costs related to implementation of prospective payment systems; or
- For the costs related to delivery system changes outlined in the Patient Protection and Affordable Care Act (PPACA)
 - Value-based Purchasing
 - Accountable Care Organizations
 - Payment Bundling

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Activity and Expense Reporting Tool

KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT				
RURAL HEALTH OFFICE, BUREAU OF COMMUNITY HEALTH SYSTEMS				
EXPENDITURE & ACTIVITY REPORT				

HOSPITAL NAME:			Phone	
HOSPITAL MAILING ADDRESS:				
CONTACT PERSON:			Email:	
GRANT TITLE:	2011-2012 Small Hospital Improvement Program			
Reporting Period:	October 1, 2011 to (Insert DATE)			
INSTRUCTIONS: Please list the goods/services purchased by SHIP category and attach copy of documentation showing receipt of those goods/services purchased.				
Section 2	Education/ Training	Hardware/ Software	Technical Assistance	
Prospective Payment System (PPS) - Offset costs related to the implementation of PPS				
			Sub-total PPS	\$ -
Value Based Purchasing (VBP) - Improving data collection activities in order to facilitate reporting to hospital				
			Sub-total VBP	\$ -
Accountable Care Organizations (ACOs) - Improving quality outcomes				
			Sub-total ACOs	\$ -
Bundled Payments - Building accountability across the continuum of care and improving care transitions				
			Sub-total Bundled Payments	\$ -
			CONTRACT TOTAL	\$ -
If "OTHER" is selected in one or more categories listed above, please describe use of funds below:				

Enter Hospital and Point of Contact information in first section of form.

Complete the Reporting Period field, by indicating an end date.

- For Mid-year reports this end date should be no later than April 15, 2012.

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 RURAL HEALTH OFFICE, BUREAU OF COMMUNITY HEALTH SYSTEMS
EXPENDITURE & ACTIVITY REPORT

HOSPITAL NAME:	Phone
HOSPITAL MAILING ADDRESS:	
CONTACT PERSON:	Email:

GRANT TITLE: **2011-2012 Small Hospital Improvement Program**

Reporting Period: **October 1, 2011 to (Insert DATE)**

INSTRUCTIONS: Please list the goods/services purchased by SHIP category and attach copy of documentation showing receipt of those goods/services purchased.

Section 2	Education/ Training	Hardware/ Software	Technical Assistance	
Prospective Payment System (PPS) - Offset costs related to the implementation of PPS				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total PPS				\$ -
Value Based Purchasing (VBP) - Improving data collection activities in order to facilitate reporting to hospital				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total VBP				\$ -
Accountable Care Organizations (ACOs) - Improving quality outcomes				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total ACOs				\$ -
Bundled Payments - Building accountability across the continuum of care and improving care transitions				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total Bundled Payments				\$ -
CONTRACT TOTAL			\$	-

If "OTHER" is selected in one or more categories listed above, please describe use of funds below:

Section 2 – Grid designed to catalog award funds were used
 ✓ according to 4 SHIP categories (row), and
 ✓ by the type of goods/services purchased (columns).

SHIP categories

INSTRUCTIONS: Please list the goods/services purchased by SHIP category and attach copy of documentation showing receipt of those goods/services purchased.

Section 2	Education/ Training	Hardware/ Software	Technical Assistance	
Prospective Payment System (PPS) - <i>Offset costs related to the implementation of PPS</i>				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total PPS				\$ -
Value Based Purchasing (VBP) - <i>Improving data collection activities in order to facilitate reporting to hospital</i>				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total VBP				\$ -
Accountable Care Organizations (ACOs) - <i>Improving quality outcomes</i>				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total ACOs				\$ -
Bundled Payments - <i>Building accountability across the continuum of care and improving care transitions</i>				
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
				■ ■ ■ ■ ■
Sub-total Bundled Payments				\$ -
CONTRACT TOTAL			\$	-

Types of goods/services that can be purchased.

If "OTHER" is selected in one or more categories

EXAMPLE

Hospital received a total of \$7,161 in their SHIP award.

- \$1,950 used to collect patient satisfaction surveys through an outside vendor
- \$1,554 used towards infection control training.
- \$3,657 used towards purchasing a medication dispensing system.

A	B	C	D	E	F
INSTRUCTIONS: Please list the goods/services purchased by SHIP category and attach copy of documentation showing receipt of those goods/services purchased.					
Section 2		Education/ Training	Hardware/ Software	Technical Assistance	
Prospective Payment System (PPS) - Offset costs related to the implementation of PPS					
Sub-total PPS					\$ -
Value Based Purchasing (VBP) - Improving data collection activities in order to facilitate reporting to hospital					
Other Patient Satisfaction Survey Collection				\$ 1,950.00	
Sub-total VBP					\$ 1,950.00
Accountable Care Organizations (ACOs) - Improving quality outcomes					
Infection Control		\$ 1,554.00			
Medication Dispensing/Reducing Medical Errors			\$ 3,657.00		
Sub-total ACOs					\$ 5,211.00

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KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
RURAL HEALTH OFFICE, BUREAU OF COMMUNITY HEALTH SYSTEMS
EXPENDITURE & ACTIVITY REPORT

Did the hospital's actual expenditures differ from the what the hospital proposed in its 2011-2012 SHIP Application?

If Yes, please describe: _____

Did your hospital participate in consortium or network activities during the past year?

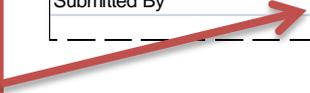
If Yes, please described the SHIP-related network/consortium activity (ies) that your hospital participated in: _____

Submitted By _____ TITLE _____

Answer the two questions listed at the end of form.



Identify the person submitting the report and the date of submission.



Save form as
“(INSERT HOSPITAL
NAME)_11-12ProgRpt.xls”

Receipt Documentation

- The documentation must show a date for the goods/services purchased
- Date must fall between the terms of the contract – October 1, 2011 through August 31, 2012.

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Questions



<http://www.kdheks.gov/olrh/SHIP.htm>

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Prospective Payment System

RECOMMENDED ACTIVITIES

- ✓ Review & Updating Charge Master
- ✓ Preparation for ICD-10 Transition

Resources:

<http://www.cms.gov/ICD10/>

<http://www.khima.com/information/information2.html>

<http://www.kha-net.org/dataproductsandservices/icd10/>

Upcoming ICD -10 Workshop Opportunity

One-Day Workshop, Regionally Throughout Kansas

Organized by ICD-10 State-wide Taskforce
Supported by— Rural Health Quality & Performance
Improvement Program (SHIP Consortium Funds)



Value Based Purchasing

Improving data collection activities to facilitate reporting to Hospital Compare

RECOMMENDED ACTIVITIES

✓ HCAHPs data collection

Medicare Beneficiary Quality Improvement Project

Phase 2 – CAHs will be Reporting Outpatient & HCAHPs

February 2012 , Flex Monitoring Report -- Of Kansas CAHs reporting HCAHPs...
Results are much better than the national CAH results and results for all US hospitals

Upcoming Resource

Federal Office and TASC compiling information about available HCAHPS vendors and pricing. (Anticipate Information to be release May 2012)



Accountable Care Organizations

Improve quality outcomes

Focus on quality improvement activities such as reduction of medical errors as well as education and training in data collection and reporting and benchmarking.

Current Resources

Partners in Health Quality Online Training & Technical Support

KHA HIT/EHR Consultation Support

Supported by –Rural Health Quality & Performance Improvement Program (SHIP Consortium Funds)



Accountable Care Organizations

SUGGESTED AREAS TO FOCUS ON:

- ✓ Medication Safety
- ✓ Infection Control Training
- ✓ LEAN Six Sigma and Other Performance Programs
- ✓ Preventing Patient Falls and Other Patient Safety Culture Activities
- ✓ Reducing Healthcare Associated Infections
- ✓ QI Activities to Improving CMS Quality Measures
- ✓ Clinical Decision Support Tools

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Payment Bundling

Building accountability across the continuum of care

Funding could be used to improve care transitions between ambulatory and acute, acute to upstream acute and acute to step-down facility.

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2012-2013 SHIP Application Form

F. Report on FY11 (September 1, 2011 to August 31, 2012) Year Hospital Activities:

1. Discuss progress in executing FY 11 (September 1, 2011 to August 31, 2012) activities by SHIP category (VBP, ACO, Payment bundling, and PPS). Discuss any adjustments to FY11 activities.
2. Discuss any challenges (current or anticipated) to completing FY11 (September 1, 2011 to August 31, 2012) activities and how they were or will be resolved, if applicable.
3. Briefly summarize any coordination of activities between SHIP and Flex programs, if applicable.
Question 3 will be answered by the State Rural Health Program Office based on the information reported in the SHIP Activity and Expenditure Report.

G. Report on FY11 Network/Consortium Activities (if applicable):

For Hospitals participating the Statewide CAH Quality and Performance Improvement Program, these questions will be answered by the State Rural Health Program Office and reported on as asked by the Federal Office of Rural Health Policy. Therefore, completing Section G is optional.

Discuss progress on FY 11 network/consortium activities by SHIP category (VBP, ACO, Payment bundling, and PPS), including any needed adjustments. Indicate if network/consortium is a **SHIP network/consortium** (formed solely for the purposes of SHIP) or **Other network/consortium** (formed for purposes other than SHIP and offers programs/services that SHIP hospitals "bought into" with grant funds.

1. Discuss challenges (current or anticipated) to completing FY11 network/consortium activities and how they were/will be resolved, if applicable.

SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM (SHIP)

Revised Hospital Grant Application for FY 2012

Due back to State Office of Rural Health (SORH) by: April 16, 2012

To help facilitate the awards process the SORH will submit one SHIP application on behalf of all eligible hospital applicants to the Health Resources and Services Administration, Office of Rural Health Policy. **This form must be completed and returned to the SORH for inclusion in the FY12 SHIP application.** The SORH will award equal funding to each eligible hospital.

A. Hospital Information:

CAH status: Yes No

(Check one) Returning SHIP hospital (funded in FY11) Or New SHIP hospital (not funded in FY 11)

If Returning hospital, is there a change in hospital address? Yes No

If Returning hospital, is there a change in Administrator/CEO information since FY11 SHIP application? Yes No

Hospital Name:

Address:

City: State: Zip: County:

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2012-2013 Rural Hospital Q/Pi Program Planning

Hospitals Contribute \$1,000 of their SHIP award
✓ Access Statewide Education/Training and Technical Assistance Services

D. SHIP Network / Consortium Affiliation

1. Is the hospital affiliated with a *SHIP network/consortium*? (A network/consortium formed solely for the purposes of SHIP?) Yes No
 - If Yes, network name:
 - If Yes, is this a new network/consortium (forming in FY 12)? Yes No
 - Are FY 12 funds allocated to this network/consortium? Yes No
2. Are FY 12 (September 1, 2012 to August 31, 2013) HIP funds allocated to any *Other network/consortium*? (A network/consortium formed for purposes other than SHIP that offers programs/services that SHIP hospital can “buy into” with SHIP funds?)
Yes No Network name: Statewide CAH Quality and Performance Improvement Program please allocate \$1,000
3. Would you like assistance from the SORH in becoming part of a SHIP network/consortium? Yes No

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Rural Hospital Quality/Performance Improvement Program

2012 ACTIVITIES SUPPORTED

- ✓ ICD -10 Regional Workshops
- ✓ Partners in Health Quality Online Training & Technical Support (D. Bainbridge & Associates)
- ✓ KHA HIT/EHR Consultant Support

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In which SHIP Category would state-wide training and TA be the most helpful to your hospital for 2013?

- A. Prospective Payment Systems**
- B. Value-based Purchasing**
- C. Accountable Care Organizations**
- D. Payment Bundling**

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In which SHIP Category would state-wide training and TA be the least helpful to your hospital for 2013?

- A. Prospective Payment Systems**
- B. Value-based Purchasing**
- C. Accountable Care Organizations**
- D. Payment Bundling**

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Developing SHIP Networks

- The Federal office encourages grantees to think strategically about maximizing the impact of grant funding from the Office of Rural Health Policy.
- Networking can produce greater impact and demonstrates the value of SHIP in meeting the needs of small rural hospitals and the communities they serve.
- Statewide networks could support the same activities for all SHIP hospitals or they could support a variety of activities based on SHIP hospital needs, either through group purchasing or specific training or educational activities.

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Questions



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www.kdheks.gov

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