

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2018
(July - August 2017)

Prepared by:

The Division of Health Care Finance
900 S.W. Jackson, Suite 900N
Topeka, Kansas 66612
Telephone (785)296-3981

Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2018

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2018

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July-August 2017

The Beneficiaries, Consumers, and Expenditures page (Page 1) has been changed. This page now represents all Expenditures for all three agencies (KDHE/KDADS/KDOC).

The Category of Service by Consumers and Expenditures pages have been consolidated into one page. This page now depicts total consumers and expenditures for KDHE, KDADS, and KDOC.

The Refugee population has been removed from this document. The program ended in December of 2016.

Month	Beneficiaries**		Consumers***		Total Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*
July (4 week)	414,235	\$663.80	396,537	\$693.43	\$274,968,765
August (5 week)	410,631	\$659.43	406,752	\$665.72	\$270,783,324
September (4 week)	0	\$0.00	0	\$0.00	\$0
October (4 week)	0	\$0.00	0	\$0.00	\$0
November (5 week)	0	\$0.00	0	\$0.00	\$0
December (4 week)	0	\$0.00	0	\$0.00	\$0
January (4 week)	0	\$0.00	0	\$0.00	\$0
February (4 week)	0	\$0.00	0	\$0.00	\$0
March (5 week)	0	\$0.00	0	\$0.00	\$0
April (4 week)	0	\$0.00	0	\$0.00	\$0
May (5 week)	0	\$0.00	0	\$0.00	\$0
June (4 week)	0	\$0.00	0	\$0.00	\$0
Cumulative Total	824,866	\$661.63	803,289	\$679.40	\$545,752,089
Average Per Week					
Current Year	91,652	\$661.62	89,254	\$679.40	\$60,639,121
Prior Year-Same Period	574,487	\$670.98	554,548	\$695.10	\$385,468,182
Percent Change	-84.05%	-1.39%	-83.91%	-2.26%	-84.27%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	7,259	7,272	0	0	0	0	0	0	0	0	0	0	7,266
SSI Blind/Disabled	43,385	43,439	0	0	0	0	0	0	0	0	0	0	43,412
Med. Needy Aged	12,752	12,900	0	0	0	0	0	0	0	0	0	0	12,826
Med. Needy Blind/Disabled	12,360	12,010	0	0	0	0	0	0	0	0	0	0	12,185
QMB/LMB/QWD	24,559	24,500	0	0	0	0	0	0	0	0	0	0	24,530
Working Healthy	978	985	0	0	0	0	0	0	0	0	0	0	982
TAF	95,519	94,498	0	0	0	0	0	0	0	0	0	0	95,009
TAF Extended Medical	7,465	7,746	0	0	0	0	0	0	0	0	0	0	7,606
Med. Needy Families	1	1	0	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	42,953	42,233	0	0	0	0	0	0	0	0	0	0	42,593
PLE Pregnant Women	8,726	8,026	0	0	0	0	0	0	0	0	0	0	8,376
PLE Infants	17,217	16,305	0	0	0	0	0	0	0	0	0	0	16,761
PLE Children 6-17	70,067	69,247	0	0	0	0	0	0	0	0	0	0	69,657
General Assistance (MediKan)	1,172	1,124	0	0	0	0	0	0	0	0	0	0	1,148
FC-SRS Total	9,108	9,059	0	0	0	0	0	0	0	0	0	0	9,084
FC-JJA Total	299	286	0	0	0	0	0	0	0	0	0	0	293
Adoption Support	7,510	7,523	0	0	0	0	0	0	0	0	0	0	7,517
SOBRA	48	32	0	0	0	0	0	0	0	0	0	0	40
Children In Long Term Care	2,138	2,272	0	0	0	0	0	0	0	0	0	0	2,205
Special Tuberculosis	2	2	0	0	0	0	0	0	0	0	0	0	2
Breast and Cervical Cancer	245	242	0	0	0	0	0	0	0	0	0	0	244
ADAP	1,272	1,295	0	0	0	0	0	0	0	0	0	0	1,284
CHIP	36,970	37,502	0	0	0	0	0	0	0	0	0	0	37,236
M-CHIP	12,449	12,546	0	0	0	0	0	0	0	0	0	0	12,498
Total	414,235	410,631	0	0	0	0	0	0	0	0	0	0	412,433
Prior Fiscal Year	447,116	447,122	0	0	0	0	0	0	0	0	0	0	447,119
% Change	-7.4%	-8.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-7.8%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligible;

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged	8,323	8,366	0	0	0	0	0	0	0	0	0	0	8,345
SSI Blind/Disabled	43,346	43,899	0	0	0	0	0	0	0	0	0	0	43,623
Med. Needy Aged	13,200	13,279	0	0	0	0	0	0	0	0	0	0	13,240
Med. Needy Blind/Disabled	12,923	13,029	0	0	0	0	0	0	0	0	0	0	12,976
QMB/LMB/QWD	6,552	7,496	0	0	0	0	0	0	0	0	0	0	7,024
Working Healthy	988	1,012	0	0	0	0	0	0	0	0	0	0	1,000
TAF	93,813	98,845	0	0	0	0	0	0	0	0	0	0	96,329
TAF Extended Medical	7,246	8,275	0	0	0	0	0	0	0	0	0	0	7,761
Med. Needy Families	1	1	0	0	0	0	0	0	0	0	0	0	1
PLE Children 1-5	43,603	45,433	0	0	0	0	0	0	0	0	0	0	44,518
PLE Pregnant Women	9,197	9,798	0	0	0	0	0	0	0	0	0	0	9,498
PLE Infants	17,618	18,165	0	0	0	0	0	0	0	0	0	0	17,892
PLE Children 6-17	70,733	74,158	0	0	0	0	0	0	0	0	0	0	72,446
General Assistance (MediKan)	825	944	0	0	0	0	0	0	0	0	0	0	885
FC-SRS Total	8,933	9,283	0	0	0	0	0	0	0	0	0	0	9,108
FC-JJA Total	331	317	0	0	0	0	0	0	0	0	0	0	324
Adoption Support	7,501	7,587	0	0	0	0	0	0	0	0	0	0	7,544
SOBRA	131	175	0	0	0	0	0	0	0	0	0	0	153
Children In Long Term Care	1,997	2,301	0	0	0	0	0	0	0	0	0	0	2,149
Special Tuberculosis	0	1	0	0	0	0	0	0	0	0	0	0	1
Breast and Cervical Cancer	248	254	0	0	0	0	0	0	0	0	0	0	251
Inmate (Child/Adult/Pregnant Women)	9	6	0	0	0	0	0	0	0	0	0	0	8
ADAP	445	506	0	0	0	0	0	0	0	0	0	0	476
CHIP	37,325	40,933	0	0	0	0	0	0	0	0	0	0	39,129
M-CHIP	12,622	13,722	0	0	0	0	0	0	0	0	0	0	13,172
Total	396,537	406,752	0	0	0	0	0	0	0	0	0	0	401,645
Prior Fiscal Year	426,807	429,985	0	0	0	0	0	0	0	0	0	0	428,396
% Change	-7.1%	-5.4%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	-6.2%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM													Fiscal Year-To-Date		
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
SSI Aged	\$15,912,552	\$16,740,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,652,575	\$16,326,288	\$14,657,741
SSI Blind/Disabled	\$78,563,230	\$81,476,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$160,039,637	\$80,019,818	\$71,841,793
Med. Needy Aged	\$37,482,810	\$40,740,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,223,343	\$39,111,671	\$35,114,459
Med. Needy Blind/Disabled	\$37,149,466	\$38,819,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,969,415	\$37,984,707	\$34,102,670
QMB/LMB/QWD	\$3,606,040	\$3,598,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,204,264	\$3,602,132	\$3,233,994
Working Healthy	\$1,031,377	\$1,042,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,074,232	\$1,037,116	\$931,123
TAF	\$29,686,013	\$31,087,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,773,914	\$30,386,957	\$27,281,410
TAF Extended Medical	\$2,936,053	\$3,032,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,968,330	\$2,984,165	\$2,679,183
Med. Needy Families	\$1,590	\$1,676	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,267	\$1,633	\$1,466
PLE Children 1-5	\$7,547,524	\$7,736,483	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,284,007	\$7,642,004	\$6,860,991
PLE Pregnant Women	\$6,057,645	\$6,047,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,105,436	\$6,052,718	\$5,434,130
PLE Infants	\$7,279,637	\$7,528,531	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,808,169	\$7,404,084	\$6,647,387
PLE Children 6-17	\$12,160,961	\$12,621,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,782,923	\$12,391,461	\$11,125,054
General Assistance (MediKan)	\$463,971	\$632,921	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,096,892	\$548,446	\$1,096,892
FC-SRS Total	\$5,552,814	\$5,907,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,460,512	\$5,730,256	\$5,144,624
FC-JJA Total	\$194,371	\$171,613	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$365,984	\$182,992	\$164,290
Adoption Support	\$4,729,652	\$4,994,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,723,870	\$4,861,935	\$4,365,045
SOBRA	\$891,057	\$921,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,812,729	\$906,364	\$813,734
Children In Long Term Care	\$5,372,849	\$6,095,175	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,468,023	\$5,734,012	\$5,147,996
Special Tuberculosis	\$0	\$2,134	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,134	\$2,134	\$958
Breast and Cervical Cancer	\$552,387	\$552,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,104,617	\$552,308	\$495,862
Inmate (Child/Adult/Pregnant Womer	\$49,346	\$118,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$167,900	\$83,950	\$75,370
ADAP	\$550,636	\$726,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,276,745	\$638,373	\$573,131
CHIP	\$6,183,984	\$6,478,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,662,111	\$6,331,056	\$1,066,150
M-CHIP	\$2,122,956	\$2,184,055	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,307,011	\$2,153,505	\$362,650
Population Expenditure Total	\$266,078,923	\$279,259,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,338,038	\$272,669,019	\$239,218,103
Non Population Expenditures	\$8,889,843	-\$8,475,791	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,052	\$207,026	
Grand Total Expenditures	\$274,968,765	\$270,783,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,752,089	\$272,876,045	

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	26,462	26,471	0	0	0	0	0	0	0	0	0	0	26,467
SSI Aged, Blind & Disabled (Dual)	11,618	11,644	0	0	0	0	0	0	0	0	0	0	11,631
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,140	1,111	0	0	0	0	0	0	0	0	0	0	1,126
Medically Needy Aged, Blind,& Disabled (Dual)	1,185	1,153	0	0	0	0	0	0	0	0	0	0	1,169
Spend Down-Medically Needy (Non-Dual)	1,009	1,029	0	0	0	0	0	0	0	0	0	0	1,019
Spend Down-Medically Needy (Dual)	2,874	2,812	0	0	0	0	0	0	0	0	0	0	2,843
Working Disabled	695	700	0	0	0	0	0	0	0	0	0	0	698
WORK	276	276	0	0	0	0	0	0	0	0	0	0	276
Mental Health Nursing Facility	155	151	0	0	0	0	0	0	0	0	0	0	153
ICF/MR	129	127	0	0	0	0	0	0	0	0	0	0	128
LTC (Non-Dual)	3,140	3,124	0	0	0	0	0	0	0	0	0	0	3,132
Nursing Facility	626	620	0	0	0	0	0	0	0	0	0	0	623
HCBS - Physically Disabled	2,111	2,104	0	0	0	0	0	0	0	0	0	0	2,108
HCBS - Frail Elderly	348	345	0	0	0	0	0	0	0	0	0	0	347
Money Follows Person - Physically Disabled	53	53	0	0	0	0	0	0	0	0	0	0	53
Money Follows Person - Frail Elderly	2	2	0	0	0	0	0	0	0	0	0	0	2
LTC (Dual)	16,705	16,737	0	0	0	0	0	0	0	0	0	0	16,721
Nursing Facility	7,894	7,869	0	0	0	0	0	0	0	0	0	0	7,882
HCBS - Physically Disabled	3,903	4,231	0	0	0	0	0	0	0	0	0	0	4,067
HCBS - Frail Elderly	4,176	4,527	0	0	0	0	0	0	0	0	0	0	4,352
Money Follows Person - Physically Disabled	54	58	0	0	0	0	0	0	0	0	0	0	56
Money Follows Person - Frail Elderly	48	52	0	0	0	0	0	0	0	0	0	0	50
Autism	60	59	0	0	0	0	0	0	0	0	0	0	60
SED	3,614	3,409	0	0	0	0	0	0	0	0	0	0	3,512
TA	477	478	0	0	0	0	0	0	0	0	0	0	478
TBI	438	441	0	0	0	0	0	0	0	0	0	0	440
Developmentally Disabled (Non-Dual)	3,905	3,907	0	0	0	0	0	0	0	0	0	0	3,906
Developmentally Disabled (Dual)	4,981	4,959	0	0	0	0	0	0	0	0	0	0	4,970
Children in Long Term Care	103	126	0	0	0	0	0	0	0	0	0	0	115
TAF & PLE	232,514	229,878	0	0	0	0	0	0	0	0	0	0	231,196
PLE Pregnant Women	8,651	7,977	0	0	0	0	0	0	0	0	0	0	8,314
Foster Care	16,161	16,109	0	0	0	0	0	0	0	0	0	0	16,135
CHIP	36,970	37,502	0	0	0	0	0	0	0	0	0	0	37,236
M-CHIP	12,392	12,531	0	0	0	0	0	0	0	0	0	0	12,462
Breast and Cervical Cancer	242	238	0	0	0	0	0	0	0	0	0	0	240
Hepatitis C Case Numbers (Title XIX & XXI)	0	2											
Sub-Total	385,896	382,951	0	0	0	0	0	0	0	0	0	0	384,424
Prior Month Beneficiary Assignments	7,798	3,673	0	0	0	0	0	0	0	0	0	0	5,736
Total KanCare Beneficiaries	393,694	386,624	0	0	0	0	0	0	0	0	0	0	390,159

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$30,794,529	\$32,342,554	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,137,083
SSI Aged, Blind & Disabled (Dual)	\$2,836,383	\$2,937,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,774,121
Medically Needy Aged, Blind,& Disabled (Non-Dua	\$2,302,044	\$2,377,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,679,436
Medically Needy Aged, Blind,& Disabled (Dual)	\$745,367	\$777,925	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,523,293
Medically Needy Families	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Spend Down-Medically Needy (Non-Dual)	\$1,584,539	\$1,633,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,217,857
Spend Down-Medically Needy (Dual)	\$785,413	\$818,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,604,059
Working Disabled	\$357,512	\$361,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$719,458
WORK	\$546,487	\$558,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,105,419
Mental Health Nursing Facility	\$510,326	\$509,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,019,826
ICF/MR	\$1,085,517	\$1,222,614	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,308,131
LTC (Non-Dual)	\$14,864,010	\$15,845,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,709,340
Nursing Facility	4,356,641	4,644,266	0	0	0	0	0	0	0	0	0	0	\$9,000,907
HCBS - Physically Disabled	9,355,408	9,973,050	0	0	0	0	0	0	0	0	0	0	\$19,328,458
HCBS - Frail Elderly	885,895	944,382	0	0	0	0	0	0	0	0	0	0	\$1,830,277
Money Follows Person - Physically Disabled	261,607	278,878	0	0	0	0	0	0	0	0	0	0	\$540,484
Money Follows Person - Frail Elderly	4,459	4,754	0	0	0	0	0	0	0	0	0	0	\$9,213
LTC (Dual)	\$51,832,590	\$55,754,963	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107,587,553
Nursing Facility	35,868,152	38,582,435	0	0	0	0	0	0	0	0	0	0	\$74,450,587
HCBS - Physically Disabled	9,433,531	10,147,403	0	0	0	0	0	0	0	0	0	0	\$19,580,935
HCBS - Frail Elderly	6,323,576	6,802,106	0	0	0	0	0	0	0	0	0	0	\$13,125,681
Money Follows Person - Physically Disabled	155,498	167,265	0	0	0	0	0	0	0	0	0	0	\$322,763
Money Follows Person - Frail Elderly	51,833	55,755	0	0	0	0	0	0	0	0	0	0	\$107,588
Autism	\$87,939	\$92,949	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,887
SED	\$6,611,065	\$6,807,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,418,640
TA	\$3,746,861	\$4,074,407	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,821,268
TBI	\$1,886,769	\$2,014,669	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,901,438
Developmentally Disabled (Non-Dual)	\$16,882,985	\$16,464,935	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,347,920
Developmentally Disabled (Dual)	\$24,533,333	\$26,199,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,733,068
Children in Long Term Care	\$875,553	\$1,052,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,927,623
TAF & PLE	\$56,832,402	\$59,239,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,072,284
PLE Pregnant Women	\$2,696,663	\$2,677,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,374,429
Deliveries	\$5,226,215	\$5,213,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,439,784
Foster Care	\$8,771,495	\$9,173,072	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,944,567
CHIP	\$6,177,295	\$6,472,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,649,433
M-CHIP	\$1,989,321	\$2,054,831	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,044,152
Breast and Cervical Cancer	\$541,441	\$541,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,083,197
Hepatitis C Case Payments (Title XIX & XXI)	\$646,488	\$108,850	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$755,338
Total	\$245,750,542	\$257,329,058	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$503,079,601

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

Expenditures by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Inpatient	\$4,484,916	\$2,520,666	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,005,582	\$3,502,791	\$3,144,806
Inpatient Hospital-DSH Adjustments	\$12,939,908	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,939,908	\$12,939,908	\$5,808,725
Mental Health Facilities-DSH Adjustments	\$2,169,705	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,169,705	\$2,169,705	\$973,980
Outpatient	\$269,810	\$463,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$733,088	\$366,544	\$329,083
Pharmacy	\$795,745	\$1,009,970	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,805,715	\$902,858	\$810,586
Professional Services	\$1,137,929	\$1,174,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,312,481	\$1,156,240	\$1,038,072
HCBS Waivers	\$9,654	\$102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,756	\$4,878	\$4,379
Targeted Case Management	\$37,991	\$52,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,740	\$45,370	\$40,733
Long Term Care	\$5,436,000	\$6,122,772	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,558,773	\$5,779,386	\$5,188,733
Managed Care	\$247,484,972	\$259,055,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$506,540,253	\$253,270,127	\$227,385,920
KDHE	\$135,434,838	\$140,590,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,025,073	\$138,012,536	\$123,907,655
KDADs	\$110,315,705	\$116,738,823	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$227,054,528	\$113,527,264	\$101,924,778
All Other Medical	\$202,135	\$383,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$586,090	\$293,045	\$263,096
Total Expenditures	\$274,968,765	\$270,783,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$545,752,089	\$272,876,045	\$244,988,113

Consumers* by Category of Service

	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
Inpatient	605	763	0	0	0	0	0	0	0	0	0	0	684
Inpatient Hospital-DSH Adjustments	1	0	0	0	0	0	0	0	0	0	0	0	1
Mental Health Facilities-DSH Adjustments	0	0	0	0	0	0	0	0	0	0	0	0	0
Outpatient	3,561	4,410	0	0	0	0	0	0	0	0	0	0	3,986
Pharmacy	1,445	1,585	0	0	0	0	0	0	0	0	0	0	1,515
Professional Services	12,496	13,298	0	0	0	0	0	0	0	0	0	0	12,897
HCBS Waivers	14	12	0	0	0	0	0	0	0	0	0	0	13
Targeted Case Management	1,156	1,424	0	0	0	0	0	0	0	0	0	0	1,290
Long Term Care	885	1,015	0	0	0	0	0	0	0	0	0	0	950
Managed Care	387,489	397,011	0	0	0	0	0	0	0	0	0	0	392,250
All Other Medical	3,796	4,823	0	0	0	0	0	0	0	0	0	0	4,310
Total Consumers	396,537	406,752	0	0	0	0	0	0	0	0	0	0	

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	414,235	410,631	0	0	0	0	0	0	0	0	0	0	412,433
Medicaid Only Populations**	375,038	371,122	0	0	0	0	0	0	0	0	0	0	373,080
CHIP	36,970	37,502	0	0	0	0	0	0	0	0	0	0	37,236

* Includes MediKan, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Tuberculosis, ADAP or CHIP populations