

KANSAS MEDICAL ASSISTANCE REPORT
FISCAL YEAR 2017
(July 2016 - September 2016)

Prepared by:

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Our Mission: To protect and improve the health and environment of all Kansans.



Kansas Medical Assistance Program - Glossary - Fiscal Year 2017

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
WORK	Work Opportunities Reward Kansans	MFP	Money Follows the Person
CHIP	Children's Health Insurance Program	PRTF/CBA	Psychiatric Residential Treatment Facility/Community Based Alternative
PRTF	Psychiatric Residential Treatment Facility	SMART	Statewide Management Accounting and Reporting Tool
KDHE	Kansas Department of Health & Environment	DHCF	Division of Health Care Finance
KDADS	Kansas Department for Aging and Disability Services	MMIS	Medicaid Management Information Services
KDOC	Kansas Department of Corrections		

Kansas Medical Assistance Program - Notes - Fiscal Year 2017

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS/DAI reports.

Some Category of Service Expenditures not processed through the MMIS system are now included in the Total Expenditure column.

Consumer counts for populations and services are based on payments. Counts for these two groups can fluctuate. Every beneficiary enrolled in KanCare is counted once within a population since a payment is made for them monthly regardless of whether they had a service or not. For those beneficiaries not enrolled in KanCare who are receiving fee-for-service, counts are based on when the provider submits claims for payment. Providers might hold payments for a certain amount of time and then submit, the consumer counts for that month within a population or service may be higher than the prior month.

The information contained within this report represents eligibility & payments made for the month. The data is not refreshed each month for the prior months.

July 2016 Health Homes program discontinued as of June 30, 2016. No new enrollment after 3/1/2016; however payments will continue to be made through December 2016.

August 2016 Mid-year KanCare rate adjustments implemented in July 2016. New rate adjustments affect the KanCare capitation payments for July (paid in August).

Month	Beneficiaries**		Consumers***		Total Expenditures	DHCF Expenditures	KDADS Expenditures	KDOC Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total*	Total*
July (5 week)	447,116	\$653.22	426,807	\$684.30	\$292,065,525	\$173,503,207	\$118,271,606	\$290,712
August (4 week)	447,122	\$666.18	429,985	\$692.74	\$297,865,729	\$176,199,533	\$121,388,306	\$277,890
September (4 week)	448,538	\$621.14	430,582	\$647.05	\$278,606,178	\$157,042,055	\$121,282,504	\$281,619
October (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
November (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
December (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
January (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
February (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
March (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
April (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
May (4 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
June (5 week)	0	\$0.00	0	\$0.00	\$0	\$0	\$0	\$0
Cumulative Total	1,342,776	\$646.82	1,287,374	\$674.66	\$868,537,432	\$506,744,795	\$360,942,416	\$850,221
Average Per Week								
Current Year	103,290	\$646.83	99,029	\$674.66	\$66,810,572	\$38,980,369	\$27,764,801	\$65,402
Prior Year-Same Period	96,553	\$629.19	94,295	\$644.26	\$60,750,172	\$34,901,972	\$25,783,716	\$64,484
Percent Change	6.98%	2.80%	5.02%	4.72%	9.98%	11.69%	7.68%	1.42%

* Total monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

NOTE: Drug rebate amounts are not deducted from KDHE/DHCF Expenditures.

NOTE: The Beneficiary numbers include Fee-for-Service and Managed Care enrollees.

NOTE: KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,655	7,073	6,986	0	0	0	0	0	0	0	0	0	6,905	7,195
SSI Blind/Disabled	42,859	42,818	42,881	0	0	0	0	0	0	0	0	0	42,853	44,127
Med. Needy Aged	14,382	14,320	14,178	0	0	0	0	0	0	0	0	0	14,293	15,569
Med. Needy Blind/Disabled	14,811	15,009	14,948	0	0	0	0	0	0	0	0	0	14,923	16,216
QMB/LMB/QWD	23,385	23,821	23,707	0	0	0	0	0	0	0	0	0	23,638	24,735
Working Healthy	1,085	1,085	1,079	0	0	0	0	0	0	0	0	0	1,083	1,124
TAF	93,041	94,861	96,493	0	0	0	0	0	0	0	0	0	94,798	101,773
TAF Extended Medical	8,921	8,687	8,534	0	0	0	0	0	0	0	0	0	8,714	9,461
Med. Needy Families	2	2	2	0	0	0	0	0	0	0	0	0	2	2
PLE Children 1-5	53,842	53,538	53,042	0	0	0	0	0	0	0	0	0	53,474	56,557
PLE Pregnant Women	9,613	9,953	10,232	0	0	0	0	0	0	0	0	0	9,933	11,336
PLE Infants	19,304	19,698	20,046	0	0	0	0	0	0	0	0	0	19,683	21,523
PLE Children 6-17	86,046	85,989	85,460	0	0	0	0	0	0	0	0	0	85,832	90,646
General Assistance (MediKan)	820	929	1,008	0	0	0	0	0	0	0	0	0	919	1,146
FC-SRS Total	8,731	8,749	8,796	0	0	0	0	0	0	0	0	0	8,759	9,628
FC-JJA Total	518	496	461	0	0	0	0	0	0	0	0	0	492	582
Adoption Support	7,276	7,332	7,384	0	0	0	0	0	0	0	0	0	7,331	7,510
Refugee Total	132	134	121	0	0	0	0	0	0	0	0	0	129	151
SOBRA	65	80	77	0	0	0	0	0	0	0	0	0	74	184
Children In Long Term Care	41	117	189	0	0	0	0	0	0	0	0	0	116	214
Special Tuberculosis	5	8	11	0	0	0	0	0	0	0	0	0	8	11
Breast and Cervical Cancer	246	255	260	0	0	0	0	0	0	0	0	0	254	273
ADAP	1,167	1,189	1,197	0	0	0	0	0	0	0	0	0	1,184	1,282
CHIP	42,237	39,067	39,216	0	0	0	0	0	0	0	0	0	40,173	44,490
M-CHIP	12,877	13,026	13,176	0	0	0	0	0	0	0	0	0	13,026	13,983
Total	447,116	447,122	448,538	0	447,592	466,609								
Prior Fiscal Year	424,851	423,021	422,991	0	423,621	433,530								
% Change	5.2%	5.7%	6.0%	0.0%	5.7%	7.6%								

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

The Unduplicated Total column represents the number of unique individuals that appear in a population for a specific time period.

Fluctuations in counts from month-to-month are a result of eligibility passive reviews and income reviews.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	-3.5%	3.0%	2.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
SSI Blind/Disabled	3.0%	2.7%	2.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Med. Needy Aged	-3.2%	-4.2%	-6.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Med. Needy Blind/Disabled	-6.8%	-5.9%	-6.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
QMB/LMB/QWD	13.5%	12.0%	11.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Working Healthy	-8.9%	-9.8%	-9.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
TAF	21.8%	23.3%	30.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
TAF Extended Medical	-51.6%	-53.8%	-46.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Med. Needy Family	-95.9%	-60.0%	-33.3%	-100.0%	0.0%	0.0%	0.0%	0.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Children 1-5	5.3%	4.5%	5.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Pregnant Women	101.5%	95.0%	80.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Infants	35.7%	35.6%	38.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Children 6-17	7.6%	6.5%	8.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Assistance/State Only (M)	18.2%	32.1%	57.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
FC-SRS Total	5.0%	4.7%	4.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
FC-JJA Total	-28.6%	-26.6%	-30.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Adoption Support	0.7%	1.3%	1.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Refugee Total	63.0%	-0.7%	-2.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
SOBRA	242.1%	400.0%	352.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Children In Long Term Care	-14.6%	178.6%	320.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Special Tuberculosis	-37.5%	0.0%	57.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Breast and Cervical Cancer	7.4%	7.6%	8.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
ADAP	-11.0%	-6.4%	-5.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHIP	-23.5%	-29.8%	-26.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
MCHIP	0.0%	21978.0%	14540.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grand Total	5.2%	5.7%	6.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Med. Needy Family: This population will show varying percentage increases/decreases due to retro-activity eligibility.

SOBRA: Due to the small number of eligibles within this population, there will be varying percentage increases/decreases.

MCHIP: program implemented in August 2016. Percentage increase/decrease from prior year will fluctuate until program is operational for a year.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	6,656	6,675	7,094	0	0	0	0	0	0	0	0	0	6,808	7,226
SSI Blind/Disabled	42,956	43,008	42,895	0	0	0	0	0	0	0	0	0	42,953	44,294
Med. Needy Aged	14,348	14,479	14,588	0	0	0	0	0	0	0	0	0	14,472	15,434
Med. Needy Blind/Disabled	15,065	14,861	15,021	0	0	0	0	0	0	0	0	0	14,982	16,580
QMB/LMB/QWD	6,706	6,175	8,041	0	0	0	0	0	0	0	0	0	6,974	10,160
Working Healthy	1,107	1,104	1,091	0	0	0	0	0	0	0	0	0	1,101	1,146
TAF	89,262	92,278	93,750	0	0	0	0	0	0	0	0	0	91,763	98,417
TAF Extended Medical	9,176	9,039	8,860	0	0	0	0	0	0	0	0	0	9,025	9,836
Med. Needy Families	9	4	8	0	0	0	0	0	0	0	0	0	7	16
PLE Children 1-5	54,085	54,241	53,868	0	0	0	0	0	0	0	0	0	54,065	57,292
PLE Pregnant Women	9,668	10,075	10,304	0	0	0	0	0	0	0	0	0	10,016	11,532
PLE Infants	18,731	19,461	19,811	0	0	0	0	0	0	0	0	0	19,334	21,393
PLE Children 6-17	86,368	86,528	86,286	0	0	0	0	0	0	0	0	0	86,394	91,444
Presumptive Eligible Pregnant Women	9	13	11	0	0	0	0	0	0	0	0	0	11	29
General Assistance (MediKan)	539	553	689	0	0	0	0	0	0	0	0	0	594	914
FC-SRS Total	8,587	8,612	8,617	0	0	0	0	0	0	0	0	0	8,605	9,515
FC-JJA Total	538	524	492	0	0	0	0	0	0	0	0	0	518	631
Adoption Support	7,319	7,290	7,347	0	0	0	0	0	0	0	0	0	7,319	7,512
Refugee Total	106	135	136	0	0	0	0	0	0	0	0	0	126	166
SOBRA	184	121	195	0	0	0	0	0	0	0	0	0	167	472
Children In Long Term Care	33	38	88	0	0	0	0	0	0	0	0	0	53	101
Special Tuberculosis	1	1	5	0	0	0	0	0	0	0	0	0	2	5
Breast and Cervical Cancer	277	245	254	0	0	0	0	0	0	0	0	0	259	291
Inmate (Child/Adult/Pregnant Women)	5	2	12	0	0	0	0	0	0	0	0	0	6	14
ADAP	457	393	441	0	0	0	0	0	0	0	0	0	430	581
CHIP	42,237	39,067	39,216	0	0	0	0	0	0	0	0	0	40,173	46,157
M-CHIP	12,840	13,032	13,149	0	0	0	0	0	0	0	0	0	13,007	14,012
Total	426,807	429,985	430,582	0	429,125	450,724								
Prior Fiscal Year	418,500	413,336	408,171	0	413,336	425,794								
% Change	2.0%	4.0%	5.5%	0.0%	3.8%	5.9%								

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Program	July	August	September	October	November	December	January	February	March	April	May	June
SSI Aged	-3.0%	-2.5%	4.2%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
SSI Blind/Disabled	3.5%	4.5%	3.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Med. Needy Aged	-4.0%	-0.8%	-0.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Med. Needy Blind/Disabled	-7.5%	-5.0%	-4.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
QMB/LMB/QWD	10.1%	8.3%	43.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Working Healthy	-7.1%	-5.8%	-8.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
TAF	16.0%	24.1%	25.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
TAF Extended Medical	-54.0%	-49.0%	-51.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Med. Needy Family	-87.3%	-91.8%	-20.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Children 1-5	6.5%	8.2%	7.2%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Pregnant Women	89.2%	105.6%	94.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Infants	25.6%	36.6%	37.7%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
PLE Children 6-17	8.9%	10.1%	8.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Presumptive Eligible Pregnant Women	350.0%	62.5%	-42.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
General Assistance/State Only (MediKan)	-4.3%	7.4%	38.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
FC-SRS Total	4.0%	7.5%	7.3%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
FC-JJA Total	-30.6%	-28.7%	-33.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Adoption Support	1.4%	1.2%	1.8%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Refugee Total	26.2%	66.7%	7.1%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
SOBRA	20.3%	18.6%	30.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Children In Long Term Care	-45.0%	-29.6%	54.4%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Special Tuberculosis	-83.3%	-50.0%	66.7%	-100.0%	-100.0%	-100.0%	0.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Breast and Cervical Cancer	23.1%	7.9%	9.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Inmate (Child/Adult/Pregnant Women)	-44.4%	-60.0%	200.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
ADAP	-8.0%	-4.6%	3.5%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
CHIP	-23.5%	-29.8%	-26.9%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
MCHIP	0.0%	21988.1%	21815.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Grand Total	673.3%	672.5%	702.6%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

MCHIP: program implemented in August 2016. Percentage increase/decrease from prior year will fluctuate until program is operational for a year.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$12,729,593	\$12,408,338	\$13,073,937	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,211,868	\$12,737,289	\$15,416,410
SSI Blind/Disabled	\$80,162,815	\$78,228,792	\$78,854,962	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$237,246,570	\$79,082,190	\$101,862,910
Med. Needy Aged	\$40,825,407	\$42,167,079	\$42,129,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,121,516	\$41,707,172	\$51,993,840
Med. Needy Blind/Disabled	\$41,532,106	\$43,112,557	\$44,173,172	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$128,817,834	\$42,939,278	\$53,935,799
QMB/LMB/QWD	\$3,310,772	\$3,240,777	\$3,263,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,814,861	\$3,271,620	\$379,083
Working Healthy	\$1,182,188	\$1,165,636	\$1,160,646	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,508,470	\$1,169,490	\$1,361,133
TAF	\$29,933,712	\$30,394,549	\$29,997,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,325,943	\$30,108,648	\$39,099,863
TAF Extended Medical	\$3,606,582	\$3,398,115	\$3,298,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,303,400	\$3,434,467	\$4,461,655
Med. Needy Families	\$21,735	\$5,068	\$6,481	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,284	\$11,095	\$14,435
PLE Children 1-5	\$9,610,000	\$9,036,791	\$8,916,340	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,563,131	\$9,187,710	\$11,920,999
PLE Pregnant Women	\$6,105,549	\$6,614,288	\$6,641,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,361,068	\$6,453,689	\$8,388,906
PLE Infants	\$9,888,166	\$9,662,261	\$9,428,644	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,979,071	\$9,659,690	\$12,549,464
PLE Children 6-17	\$15,103,603	\$14,606,282	\$14,382,774	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,092,658	\$14,697,553	\$19,108,897
General Assistance (MediKan)	\$341,910	\$390,773	\$512,534	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,245,217	\$415,072	\$1,245,217
FC-SRS Total	\$6,263,496	\$6,050,278	\$6,027,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,341,476	\$6,113,825	\$7,930,866
FC-JJA Total	\$341,741	\$330,282	\$309,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981,789	\$327,263	\$425,548
Adoption Support	\$5,293,013	\$5,089,000	\$5,101,917	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,483,931	\$5,161,310	\$6,694,576
Refugee Total	\$57,309	\$80,096	\$71,838	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,243	\$69,748	\$90,477
SOBRA	\$810,099	\$718,612	\$915,477	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,444,188	\$814,729	\$1,060,041
Children In Long Term Care	\$182,913	\$191,461	\$628,288	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,002,662	\$334,221	\$304,776
Special Tuberculosis	-\$1,959	\$94	\$42,924	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,059	\$13,686	\$41,059
Breast and Cervical Cancer	\$584,676	\$505,652	\$530,339	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,620,667	\$540,222	\$700,776
Inmate (Child/Adult/Pregnant Women)	\$32,832	\$376	\$52,251	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$85,459	\$28,486	\$37,064
ADAP	\$507,325	\$413,898	\$584,287	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,505,509	\$501,836	\$0
CHIP	\$7,177,429	\$6,788,413	\$6,266,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,232,024	\$6,744,008	\$6,142,443
M-CHIP	\$2,287,591	\$2,247,317	\$2,240,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,775,895	\$2,258,632	\$2,064,493
Population Expenditure Total	\$277,890,603	\$276,846,787	\$278,611,403	\$0	\$833,348,793	\$277,782,931	\$347,230,729								
Non Population Expenditures	\$14,174,922	\$21,018,942	-\$5,225	\$0	\$35,188,639	\$11,729,546	27635947.04								
Grand Total Expenditures	\$292,065,525	\$297,865,729	\$278,606,178	\$0	\$868,537,432	\$289,512,477	\$374,866,676								

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
SSI Aged, Blind & Disabled (Non-Dual)	33,708	33,959	33,949	0	0	0	0	0	0	0	0	0	33,872
SSI Aged, Blind & Disabled (Dual)	3,559	3,594	3,562	0	0	0	0	0	0	0	0	0	3,572
Medically Needy Aged, Blind,& Disabled (Non-Dual)	1,163	1,170	1,145	0	0	0	0	0	0	0	0	0	1,159
Medically Needy Aged, Blind,& Disabled (Dual)	1,194	1,190	1,175	0	0	0	0	0	0	0	0	0	1,186
Medically Needy Families	0	0	0	0	0	0	0	0	0	0	0	0	0
Spend Down-Medically Needy (Non-Dual)	1,062	1,110	1,149	0	0	0	0	0	0	0	0	0	1,107
Spend Down-Medically Needy (Dual)	2,825	2,891	3,027	0	0	0	0	0	0	0	0	0	2,914
Working Disabled	784	779	780	0	0	0	0	0	0	0	0	0	781
WORK	299	294	292	0	0	0	0	0	0	0	0	0	295
Mental Health Nursing Facility	152	154	156	0	0	0	0	0	0	0	0	0	154
ICF/MR	133	141	134	0	0	0	0	0	0	0	0	0	136
LTC (Non-Dual)	3,071	2,990	3,151	0	0	0	0	0	0	0	0	0	3,071
Nursing Facility	637	531	636	0	0	0	0	0	0	0	0	0	601
HCBS - Physically Disabled	2,026	2,061	2,110	0	0	0	0	0	0	0	0	0	2,066
HCBS - Frail Elderly	327	322	332	0	0	0	0	0	0	0	0	0	327
Money Follows Person - Physically Disabled	77	74	71	0	0	0	0	0	0	0	0	0	74
Money Follows Person - Frail Elderly	4	2	2	0	0	0	0	0	0	0	0	0	3
LTC (Dual)	17,900	17,708	17,719	0	0	0	0	0	0	0	0	0	17,776
Nursing Facility	8,860	8,340	8,605	0	0	0	0	0	0	0	0	0	8,602
HCBS - Physically Disabled	4,143	4,667	4,359	0	0	0	0	0	0	0	0	0	4,390
HCBS - Frail Elderly	4,760	4,569	4,619	0	0	0	0	0	0	0	0	0	4,649
Money Follows Person - Physically Disabled	78	77	79	0	0	0	0	0	0	0	0	0	78
Money Follows Person - Frail Elderly	59	55	57	0	0	0	0	0	0	0	0	0	57
Autism	64	61	62	0	0	0	0	0	0	0	0	0	62
SED	3,441	3,471	3,471	0	0	0	0	0	0	0	0	0	3,461
TA	455	460	456	0	0	0	0	0	0	0	0	0	457
TBI	469	466	479	0	0	0	0	0	0	0	0	0	471
Developmentally Disabled (Non-Dual)	3,972	4,021	4,027	0	0	0	0	0	0	0	0	0	4,007
Developmentally Disabled (Dual)	4,971	4,964	4,974	0	0	0	0	0	0	0	0	0	4,970
Children in Long Term Care	21	35	34	0	0	0	0	0	0	0	0	0	30
TAF & PLE	260,458	261,194	262,957	0	0	0	0	0	0	0	0	0	261,536
PLE Pregnant Women	9,554	9,806	10,153	0	0	0	0	0	0	0	0	0	9,838
Foster Care	15,747	15,734	15,859	0	0	0	0	0	0	0	0	0	15,780
CHIP	42,237	39,067	39,216	0	0	0	0	0	0	0	0	0	40,173
M-CHIP	12,849	12,982	13,154	0	0	0	0	0	0	0	0	0	12,995
Breast and Cervical Cancer	244	253	256	0	0	0	0	0	0	0	0	0	251
Refugee	132	134	121	0	0	0	0	0	0	0	0	0	129
Sub-Total	420,464	418,628	421,458	0	420,183								
Prior Month Beneficiary Assignments	7,172	8,161	4,541	0	6,625								
Total KanCare Beneficiaries	427,636	426,789	425,999	0	426,808								

*The Beneficiaries do not all use service during the given month but they are eligible in that month. Sub-Total counts *do not* include retroactive eligibles.

KanCare beneficiaries are eligible at beginning of month for that month.

The LTC Non-Dual/Dual is Long Term Care and includes Nursing Facilities, Money Follows the Person Frail Elderly and Physically Disabled, and the Physically Disabled and Frail Elderly Waivers.

The following populations are excluded from KanCare: SOBRA, QMB, LMB, ELMB, ADAP, Tuberculosis, MediKan, as well as beneficiaries eligible for PACE, Mental Health Nursing Facilities and ICF/MRs.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Total
SSI Aged, Blind & Disabled (Non-Dual)	\$31,515,759	\$29,293,296	\$31,154,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$91,963,339
SSI Aged, Blind & Disabled (Dual)	\$2,877,515	\$3,093,288	\$2,805,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,776,123
Medically Needy Aged, Blind, & Disabled (Non-Dual)	\$2,046,898	\$2,079,345	\$2,008,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,134,340
Medically Needy Aged, Blind, & Disabled (Dual)	\$701,770	\$698,784	\$695,977	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,096,532
Medically Needy Families	-\$248	-\$1,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$1,466
Spend Down-Medically Needy (Non-Dual)	\$1,620,081	\$1,658,320	\$1,858,805	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,137,206
Spend Down-Medically Needy (Dual)	\$879,487	\$837,327	\$880,741	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,597,555
Working Disabled	\$457,604	\$447,615	\$439,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,344,725
WORK	\$578,820	\$564,380	\$559,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,703,072
Mental Health Nursing Facility	\$504,839	\$488,663	\$527,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,521,277
ICF/MR	\$1,109,836	\$986,396	\$1,390,401	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,486,632
LTC (Non-Dual)	\$15,177,484	\$14,406,121	\$14,269,309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,852,914
Nursing Facility	2,773,649	2,212,729	2,265,310	0	0	0	0	0	0	0	0	0	\$7,251,688
HCBS - Physically Disabled	10,322,185	10,163,570	9,942,411	0	0	0	0	0	0	0	0	0	\$30,428,166
HCBS - Frail Elderly	1,679,342	1,653,689	1,699,347	0	0	0	0	0	0	0	0	0	\$5,032,378
Money Follows Person - Physically Disabled	382,674	366,235	352,342	0	0	0	0	0	0	0	0	0	\$1,101,251
Money Follows Person - Frail Elderly	19,634	9,898	9,898	0	0	0	0	0	0	0	0	0	\$39,429
LTC (Dual)	\$53,793,521	\$56,275,910	\$53,840,980	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,910,410
Nursing Facility	22,049,942	22,379,120	22,516,098	0	0	0	0	0	0	0	0	0	\$66,945,160
HCBS - Physically Disabled	14,730,849	16,208,613	15,355,100	0	0	0	0	0	0	0	0	0	\$46,294,561
HCBS - Frail Elderly	16,546,256	17,243,586	15,509,109	0	0	0	0	0	0	0	0	0	\$49,298,951
Money Follows Person - Physically Disabled	260,493	255,723	264,507	0	0	0	0	0	0	0	0	0	\$780,723
Money Follows Person - Frail Elderly	205,982	188,867	196,167	0	0	0	0	0	0	0	0	0	\$591,016
Autism	\$84,885	\$94,630	\$83,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$263,321
SED	\$6,277,707	\$6,451,912	\$6,378,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,107,863
TA	\$56,157,026	\$55,402,664	\$55,076,410	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,636,100
TBI	\$2,254,248	\$2,147,277	\$2,143,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,544,528
Developmentally Disabled (Non-Dual)	\$17,075,501	\$16,079,520	\$16,834,215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,989,236
Developmentally Disabled (Dual)	\$23,995,902	\$24,442,518	\$23,711,230	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$72,149,650
Children in Long Term Care	\$95,748	\$159,804	\$532,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$788,301
TAF & PLE	\$12,238,121	\$11,797,122	\$11,413,502	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,448,745
PLE Pregnant Women	\$3,063,899	\$3,095,374	\$3,115,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,274,541
Deliveries	\$4,646,789	\$5,590,658	\$5,299,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,537,159
Foster Care	\$9,765,564	\$9,427,068	\$9,344,624	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,537,256
CHIP	\$7,177,429	\$6,788,413	\$6,266,182	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,232,024
M-CHIP	\$2,187,281	\$2,122,174	\$2,120,006	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,429,461
Breast and Cervical Cancer	\$583,807	\$496,806	\$523,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,603,714
Refugee	\$56,961	\$79,995	\$71,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$208,616
Hepatitis C Case Payments (Title XIX & XXI)	\$0	-\$72,792	\$245,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,281
Total	\$256,924,234	\$254,931,369	\$253,589,853	\$0	\$765,445,456								

*KanCare capitation payments are paid in arrears for the month of beneficiary eligibility. (for example: Capitation payments for beneficiaries eligible in the month of January are paid out in the month of February).

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
General Hospital (Inpatient)	683	565	718	0	0	0	0	0	0	0	0	0	0	655	1,816
Public Teaching Hospital (Inpatient)	122	113	118	0	0	0	0	0	0	0	0	0	0	118	329
Inpatient Hospital-DSH Adjustments	1	0	1	0	0	0	0	0	0	0	0	0	0	1	1
Critical Access Hospital - Inpatient	39	33	37	0	0	0	0	0	0	0	0	0	0	36	99
Mental Health Facilities-DSH Adjustments	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1
State Institutions Psych - Age < 22 or > 64	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1
State Institutions Psych - Age 22-64	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Outpatient Hospitals	3,201	2,692	4,437	0	0	0	0	0	0	0	0	0	0	3,443	7,416
Critical Access Hospital - Outpatient	789	698	1,072	0	0	0	0	0	0	0	0	0	0	853	1,707
Ambulatory Surgical Center	72	83	105	0	0	0	0	0	0	0	0	0	0	87	232
Prescribed Drugs (Pharmacy)	2,101	1,193	1,316	0	0	0	0	0	0	0	0	0	0	1,537	2,616
Managed Care Organizations	416,586	420,861	419,192	0	0	0	0	0	0	0	0	0	0	418,880	436,161
NEMT Broker	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PACE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCCM Case Management	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Physician, Osteopath, Physician Group	6,298	5,612	6,609	0	0	0	0	0	0	0	0	0	0	6,173	11,186
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CRNA,Nurse Midwife,Nurse Practitioner	161	122	144	0	0	0	0	0	0	0	0	0	0	142	369
Rural Health Clinic Services	890	741	963	0	0	0	0	0	0	0	0	0	0	865	1,823
Federally Qualified Health Center	555	489	575	0	0	0	0	0	0	0	0	0	0	540	1,204
Sterilizations	0	1	2	0	0	0	0	0	0	0	0	0	0	2	3
Local Health Department	16	18	37	0	0	0	0	0	0	0	0	0	0	24	67
Podiatrist/Podiatry Group Practice	36	26	32	0	0	0	0	0	0	0	0	0	0	31	75
Indian Health Services	9	14	8	0	0	0	0	0	0	0	0	0	0	10	23
Chiropractor/Chiropractic Group Practice	2	0	1	0	0	0	0	0	0	0	0	0	0	2	2
Maternity Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Planned Parenthood	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dietician	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Abortions & Miscarriages	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Dental/Dental Group Practices	13	22	12	0	0	0	0	0	0	0	0	0	0	16	44
Optometrist/Optometry Group	206	147	216	0	0	0	0	0	0	0	0	0	0	190	515
Optician	2	5	1	0	0	0	0	0	0	0	0	0	0	3	8
Hearing Aid Dealer	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1
Audiologist	0	4	3	0	0	0	0	0	0	0	0	0	0	4	7
Medicare Buy-In	64,338	64,881	65,329	0	0	0	0	0	0	0	0	0	0	64,849	65,329
Physical Therapist	58	30	27	0	0	0	0	0	0	0	0	0	0	38	93
Occupational Therapist	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Coinsurance and Deductibles	319	238	265	0	0	0	0	0	0	0	0	0	0	274	586
HIPPS and Insurance	333	347	369	0	0	0	0	0	0	0	0	0	0	350	423
Head Start	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hospice	20	10	17	0	0	0	0	0	0	0	0	0	0	16	38
Home Health Agency	2	1	4	0	0	0	0	0	0	0	0	0	0	2	7
Durable Medical Equipment (DME)	843	731	1,594	0	0	0	0	0	0	0	0	0	0	1,056	1,904
Prosthetic Device	26	11	14	0	0	0	0	0	0	0	0	0	0	17	45
Dentures	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Independent lab, Radio. & Nuc. Lab,Indep. La	1,567	1,949	3,798	0	0	0	0	0	0	0	0	0	0	2,438	6,340

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDHE/DHCF</i>															
Ambulance Transportation	277	278	319	0	0	0	0	0	0	0	0	0	0	291	773
Mental Health/MediKan	118	137	192	0	0	0	0	0	0	0	0	0	0	149	262
Health Homes	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-
**LEA/Early Childhood Intervention															
School Based Services-TCM	1,236	1,032	1,433	0	0	0	0	0	0	0	0	0	0	1,234	2,364
School Based Services-Rehabilitation	1,289	684	1,550	0	0	0	0	0	0	0	0	0	0	1,174	2,663
School Based Services-Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
School Based Services-Physical Therapy	123	116	145	0	0	0	0	0	0	0	0	0	0	128	362
School Based Services-Occupational Therapy	95	102	143	0	0	0	0	0	0	0	0	0	0	113	340
School Based Services-Speech/Language	3,541	1,468	4,113	0	0	0	0	0	0	0	0	0	0	3,041	7,694
School Based Services-Audiology	116	97	151	0	0	0	0	0	0	0	0	0	0	121	345
School Based Services-Mental Health	568	334	1,097	0	0	0	0	0	0	0	0	0	0	666	1,785
School Based Services-Other Practitioner Serv	764	560	339	0	0	0	0	0	0	0	0	0	0	554	1,493
School Based Services-Other	679	631	765	0	0	0	0	0	0	0	0	0	0	692	1,286
School Based Services-Default	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<p><i>**LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.</i></p> <p><i>Consumer counts are shown above (page 7).</i></p> <p><i>Expenditures are shown on page 10.</i></p>															

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KDADS</i>															
ICF/MR-Private Providers	0	1	1	0	0	0	0	0	0	0	0	0	0	1	2
ICF/MR-Public Providers	301	302	293	0	0	0	0	0	0	0	0	0	0	299	305
NF - Mental Health Age 22-64	386	373	381	0	0	0	0	0	0	0	0	0	0	380	400
NF - Mental Health Age < 22 or > 64	1	1	2	0	0	0	0	0	0	0	0	0	0	1	4
HIRF	1	1	2	0	0	0	0	0	0	0	0	0	0	1	3
PRTF-SRS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Alcohol/Drug Rehabilitation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/MRDD	15	7	1	0	0	0	0	0	0	0	0	0	0	8	23
HCBS/PD	3	0	0	0	0	0	0	0	0	0	0	0	0	3	3
HCBS/SE	14	16	12	0	0	0	0	0	0	0	0	0	0	14	22
HCBS/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/TA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HCBS/Autism	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/MRDD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/HI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Waiver Screenings	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Psychologist/Psychology group practice	149	124	131	0	0	0	0	0	0	0	0	0	0	135	250
Physician, Physicians Group	100	108	145	0	0	0	0	0	0	0	0	0	0	118	268
Physician Services - Psychiatrist	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Personal Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MRDD	23	8	18	0	0	0	0	0	0	0	0	0	0	16	39
TCM/PD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/TBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/MH	77	80	86	0	0	0	0	0	0	0	0	0	0	81	179
CBA-PRTF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services -Mental Health	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services-Subs. Abuse	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Rehabilitation Services -Other	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1
Rehabilitation Services -Default	9	8	11	0	0	0	0	0	0	0	0	0	0	9	20
Other Care Services - Beh. Mgmt.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Care Services - CMHC	871	788	1,050	0	0	0	0	0	0	0	0	0	0	903	1,817
Other Care Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<i>Agency - KDADS</i>															
Nursing Facility	202	186	290	0	0	0	0	0	0	0	0	0	0	226	594
HCBS/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCM/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MFP/FE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PACE	436	453	468	0	0	0	0	0	0	0	0	0	0	452	471
<i>Agency - Department of Corrections</i>															
Physician, Physicians Group	5	2	12	0	0	0	0	0	0	0	0	0	0	6	14
PRTF-JJA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grand Unduplicated Total	426,807	429,985	430,582	0	429,125										

*Consumers are those for whom a payment was made during the month, including Managed Care Capitation payments. They are determined by the date of payment. Managed Care enrollees may or may not use services in any given month.

Note: Alcohol/Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KDHE/DHCF																
General Hospital (Inpatient)	\$2,702,105	\$23,246,371	\$3,143,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,091,560	\$9,697,187	\$13,501,776
Public Teaching Hospital (Inpatient)	\$463,258	\$611,597	\$624,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,699,213	\$566,404	\$760,991
Inpatient Hospital-DSH Adjustments	\$12,152,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,152,514	\$12,152,514	\$5,270,545
Critical Access Hospital - Inpatient	\$83,494	\$61,450	\$26,724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$171,668	\$57,223	\$52,966
Mental Health Facilities-DSH Adjust.	\$1,534,154	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,534,154	\$1,534,154	\$38,261
State Institutions Psych-Age<22 or >64	\$0	\$0	\$1,555	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,555	\$1,555	\$0
State Institutions Psych - Age 22-64	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient Hospitals	\$447,196	\$266,974	\$412,362	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,126,533	\$375,511	\$637,867
Critical Access Hospital - Outpatient	\$24,508	\$38,537	\$32,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,054	\$31,685	\$51,792
Ambulatory Surgical Center	\$1,503	\$2,303	\$4,108	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,914	\$2,638	\$4,968
Prescribed Drugs (Pharmacy)	\$766,335	\$627,964	\$881,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,275,601	\$758,534	\$673,762
DHCF Managed Care Capitation Pymt.	\$144,113,705	\$141,168,175	\$141,412,932	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$426,694,812	\$142,231,604	\$182,384,889
NEMT Broker	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PACE	\$249,232	\$209,171	\$214,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$672,604	\$224,201	\$291,708
PCCM Case Management	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Physician, Osteopath, Physician Group	\$652,985	\$478,626	\$649,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,780,930	\$593,643	\$931,716
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$11,617	\$6,654	\$8,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,459	\$8,820	\$0
Rural Health Clinic Services	\$69,270	\$46,354	\$67,076	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$182,700	\$60,900	\$96,103
Federally Qualified Health Center	\$86,010	\$63,984	\$79,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,642	\$76,547	\$136,763
Sterilizations	\$0	\$65	\$5,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,782	\$2,891	\$2,486
Local Health Department	\$1,223	\$937	\$1,788	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,948	\$1,316	\$1,798
Podiatrist/Podiatry Group Practice	\$178	\$64	\$85	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$327	\$109	\$167
Indian Health Services	\$4,754	\$5,545	\$3,346	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,646	\$4,549	\$1,987
Chiropractor/Chiropractic Group Practic	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Maternity Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Planned Parenthood	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dietician	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Dental/Dental Group Practices	\$2,769	\$6,222	\$1,166	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,158	\$3,386	\$5,004
Optometrist/Optometry Group	\$10,031	\$4,533	\$7,498	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,062	\$7,354	\$10,822
Optician/Ocularist	\$156	\$355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512	\$256	\$222
Hearing Aid Dealer	\$0	\$0	\$432	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$432	\$432	\$187
Audiologist	\$0	\$201	\$50	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$251	\$126	\$109
Medicare Buy-In	\$8,108,094	\$8,292,977	\$8,115,953	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,517,024	\$8,172,341	\$10,064,257
Physical Therapist	\$3,578	\$2,505	\$2,739	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,822	\$2,941	\$7,664
Occupational Therapist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coinsurance and Deductibles	\$18,217	\$9,599	\$21,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,856	\$16,285	\$21,375
HIPPS and Insurance	\$103,730	\$109,966	\$101,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315,482	\$105,161	\$136,851
Head Start	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Hospice	\$117,309	\$60,821	\$114,412	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,543	\$97,514	\$159,228
Home Health Agency	\$485	\$0	\$496	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$981	\$491	\$981
Durable Medical Equipment (DME)	\$26,701	\$18,942	\$49,853	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,496	\$31,832	43389.15481
Prosthetic Device	\$1,027	\$236	\$122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,385	\$462	\$1,014
Dentures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Independent lab, Radio & Nuc Lab,Indep	\$18,599	\$27,170	\$48,247	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,016	\$31,339	\$37,367
Practitioner Srvc-Supplemental Pymts	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

General Hospital (Inpatient), Outpatient Hospitals, & Physician, Osteopath, Physician Group expenditures will show increases/decreases in expenditures month-to-month due to Supplemental payments.

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - KDHE/DHCF (continued)</i>																
Ambulance Transportation	\$34,990	\$25,661	\$33,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$93,876	\$31,292	\$54,813
Mental Health/MediKan	\$56,041	\$72,223	\$76,891	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$205,155	\$68,385	\$205,155
*Health Homes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LEA/Early Childhood Intervention*																
School Based Services-TCM	\$44,665	\$32,140	\$48,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$125,335	\$41,778	\$31
School Based Services-Rehabilitation	\$271,454	\$133,105	\$161,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$565,883	\$188,628	\$245,423
School Based Services-Personal Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
School Based Services-Physical Therapy	\$13,304	\$8,835	\$8,709	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,848	\$10,283	\$13,379
School Based Services-Occupational Therapy	\$7,206	\$6,485	\$7,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,615	\$7,205	\$9,374
School Based Services-Speech/Language	\$984,536	\$399,390	\$550,773	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,934,699	\$644,900	\$839,079
School Based Services-Audiology	\$6,207	\$4,536	\$5,763	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,506	\$5,502	\$7,158
School Based Services-Mental Health	\$65,753	\$28,890	\$38,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,885	\$44,295	\$52,191
School Based Services-Other Practitioner Svcs	\$218,097	\$99,562	\$52,123	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$369,782	\$123,261	\$160,375
School Based Services-Other	\$26,215	\$20,408	\$26,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$73,578	\$24,526	\$1,397
School Based Services-Default	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
KDHE/DHCF Expenditure Total	\$173,503,207	\$176,199,533	\$157,042,055	\$0	\$506,744,795	\$168,914,932	\$216,917,391									

*Health Homes
Expenditures for February 2015 are high due to payment covering the time period of August 2014-December 2014.

*NOTE:
LEA and Early Childhood Intervention Services have been sub-divided into several School Based Services.

State funds includes both State General Fund and fee fund
State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART
State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
Agency - KDADs																
ICF/MR-Private Providers	\$0	\$31,416	\$12,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,096	\$22,048	\$19,124
ICF/MR-Public Providers	\$562,732	\$2,768,244	\$2,222,873	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,553,849	\$1,851,283	\$0
NF - Mental Health Age 22-64	\$1,329,873	\$1,039,383	\$1,266,778	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,636,034	\$1,212,011	\$3,626,393
NF - Mental Health Age < 22 or > 64	\$8,268	\$8,356	\$30,579	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,202	\$15,734	\$20,472
HIRF (Head Injury Rehab Facility)	\$23,824	\$43,974	\$80,961	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,758	\$49,586	\$64,516
PRTF-SRS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Alcohol/Drug Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/MRDD	-\$1,203	\$34,882	\$11,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,001	\$15,000	\$19,517
HCBS/PD	-\$4,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-\$4,283	-\$4,283	-\$1,857
HCBS/SE	\$2,212	\$4,547	\$2,092	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,851	\$2,950	\$3,839
HCBS/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/TA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HCBS/Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/MRDD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/HI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Waiver Screenings	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Psychologist/Psychology group practice	\$9,623	\$6,625	\$7,734	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,982	\$7,994	\$15,459
Physician, Physicians Group	\$3,759	\$5,572	\$8,507	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,838	\$5,946	\$10,028
Physician Services - Psychiatrist	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Personal Care Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/MRDD	\$2,207	\$1,233	\$2,023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,464	\$1,821	\$2,410
TCM/PD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/TBI	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM/MH	\$12,251	\$10,369	\$9,085	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,705	\$10,568	\$24,583
CBA-PRTF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services-Mental Health	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services-Subs. Abuse	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Rehabilitation Services -Other	\$0	\$0	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$17
Rehabilitation Services -Default	\$731	\$2,461	\$2,681	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,874	\$1,958	\$2,547
Other Care Services-Beh. Mgmt.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other Care Services-CMHC	\$401,940	\$258,931	\$295,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$956,246	\$318,749	\$660,980
Other Care Services	\$1,721	\$2,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,421	\$2,211	\$4,421
Nursing Facility	\$2,326,954	\$2,757,072	\$4,260,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,344,537	\$3,114,846	\$5,184,820
Home & Comm Based Services/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TCM (Frail Elderly)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFP/FE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PACE	\$1,069,444	\$926,860	\$1,167,817	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,164,121	\$1,054,707	\$1,372,279
KDADs Managed Care Capitation Pymt	\$112,521,553	\$113,485,680	\$111,901,446	\$0	\$337,908,679	\$112,636,226	\$146,550,994									
KDADs Expenditure Total	\$118,271,606	\$121,388,306	\$121,282,504	\$0	\$360,942,416	\$120,314,139	\$157,580,544									
Agency - Department of Corrections																
Physician, Physicians Group	\$1,736	\$376	\$6,143	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,256	\$2,752	\$3,580
PRTF-JJA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
JJA Managed Care Capitation Pymt.	\$288,976	\$277,513	\$275,476	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$841,965	\$280,655	\$365,160
JJA Expenditure Total	\$290,712	\$277,890	\$281,619	\$0	\$850,221	\$283,407	\$368,741									
Grand Expenditure Totals	\$292,065,525	\$297,865,729	\$278,606,178	\$0	\$868,537,432	\$289,512,477	\$374,866,676									

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as SMART

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in SMART and not in MMIS

Note: Alcohol /Drug Rehabilitation has been broken out into the Rehabilitation Services categories.

Kansas Medical Assistance Program - KanCare Retroactivity Determined in September 2016 - Fiscal Year 2017 Page 15

PROGRAM	<u>Jun-15</u>	<u>Jul-15</u>	<u>Aug-15</u>	<u>Sep-15</u>	<u>Oct-15</u>	<u>Nov-15</u>	<u>Dec-15</u>	<u>Jan-16</u>	<u>Feb-16</u>	<u>Mar-16</u>	<u>Apr-16</u>	<u>May-16</u>	<u>Total</u>
SSI Aged, Blind & Disabled (Non-Dual)	2	2	3										7
SSI Aged, Blind & Disabled (Dual)	34	45	94										173
Medically Needy Aged, Blind,& Disabled (Non-D	57	67	96										220
Medically Needy Aged, Blind,& Disabled (Dual)	85	95	117										297
Medically Needy Families	0	0	0										0
Spend Down-Medically Needy (Non-Dual)	87	110	143										340
Spend Down-Medically Needy (Dual)	164	210	288										662
Working Disabled	7	7	15										29
Mental Health Nursing Facility	1	1	1										3
ICF/MR	1	2	8										11
LTC (Non-Dual)	50	57	144										251
LTC (Dual)	423	594	835										1,852
Autism	0	0	2										2
SED	35	44	68										147
TA	1	1	1										3
TBI	7	8	11										26
Developmentally Disabled (Non-Dual)	0	0	0										0
Developmentally Disabled (Dual)	32	38	52										122
Child Institution	0	0	0										0
TAF & PLE	174	336	1,235										1,745
PLE Pregnant Women	216	280	629										1,125
Foster Care	4	5	18										27
CHIP	2	15	45										62
Breast and Cervical Cancer	1	7	13										21
Refugee	0	0	0										0
Delivery Payments	79	575	500										1,154
Total Retro-Activity Beneficiaries	1,462	2,499	4,318	0	8,279								

This page represents monthly retro-activity determined by the most recent reporting month. The numbers on this page will change monthly and depict new retro-activity.

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Average
All Medical Populations*	447,116	447,122	448,538	0	0	0	0	0	0	0	0	0	447,592
Medicaid Only Populations**	403,700	406,909	407,931	0	0	0	0	0	0	0	0	0	406,180
CHIP	42,237	39,067	39,216	0	0	0	0	0	0	0	0	0	40,173

* Includes MediKan, Refugee, Tuberculosis, ADAP and CHIP populations

**does not include MediKan, Refugee, Tuberculosis, ADAP or CHIP populations