

KANSAS HEALTH POLICY AUTHORITY
FISCAL YEAR 2008

KANSAS MEDICAL ASSISTANCE REPORT

Prepared by:

Kansas Health Policy Authority
Fiscal/Financial and Policy Research
9th Floor, Landon State Office Building
Telephone (785)296-3981

GLOSSARY OF ACRONYMS

Acronym	Term	Acronym	Term
ADAP	Aids Drug Assistance Program	CDDO	Community Development Disability Organization
FC	Foster Care	CMHC	Community Mental Health Centers
FPL	Federal Poverty Level	CRNA	Nurse Anesthetist
GA	General Assistance	DSH	Disproportionate Share to Hospitals
LMB	Low Income Medicare Beneficiary	HCBS	Home Community Based Services
MA	Medical Assistance	HIPPS	Health Insurance Premium Payment System
PLE	Poverty Level Eligible	HIRF	Head Injury Rehabilitation Facility
PW	Pregnant Women	ICF/MR	Intermediate Care Facility/Mental Retardation
QMB	Qualified Medicare Beneficiary	LEA	Local Education Agency
QWD	Qualified Working Disabled	NEMT	Non-Emergency Medical Transportation
SOBRA	Emergency Medical Services for Non-Citizens	PACE	Programs of All-Inclusive Care for the Elderly
SSI	Supplemental Security Income	PCCM	Primary Care Case Manager
TAF	Temporary Assistance for Families	TCM	Targeted Case Management
PAHP	Pre Ambulatory Health Plan	PIHP	Pre Inpatient Health Plan
WORK	Work Opportunites Reward Kansans		

NOTES ON CHANGES TO THE MEDICAL ASSISTANCE REPORT

All Dates

MMIS uses a weekly payment cycle. As a result the number of weeks paid during the month affects the expenditures and consumer counts for the month. Not all reports in MMIS are run at the same time. Therefore, there may be variations in the numbers in a given month in this report when compared with other MMIS reports.

Expenditures and Consumers counts for the State Institutions and State MR Hospitals have been moved from SRS to KHPA. Please note that the State share for these hospitals is not included in KHPA's budget. KHPA includes the Federal share in the budget.

Jan-08

Assistive Technology is now paid through an administrative contract.

June-08

The Autism Waiver was implemented in January of 2008. Expenditure and Consumer data for this program appears in the last month of this fiscal year.

Fiscal Year 2008

Midway through FY08 expenditures and consumers for the HCBS-SE program began to decline. This decrease is due to the eligible for the SE Waiver program being paid under the PAHP program.

**Kansas Medical Assistance Program Beneficiaries, Consumers and Expenditures
Fiscal Year 2008**

Month	Beneficiaries**		Consumers***		Total Expenditures	KHPA Expenditure	SRS Expenditures	Aging Expenditures	JJA Expenditures
	Number	Avg. Cost	Number	Avg. Cost	Total*	Total*	Total *	Total*	Total*
July (5 week)	287,382	\$569.92	250,385	\$654.13	\$163,785,194	\$88,195,669	\$59,368,640	\$14,916,171	\$1,304,713
August (4 week)	287,994	\$777.47	254,072	\$881.27	\$223,906,638	\$100,671,163	\$63,402,704	\$58,560,421	\$1,272,350
September (4 week)	290,131	\$612.77	293,317	\$606.12	\$177,784,534	\$86,410,171	\$56,380,437	\$33,931,484	\$1,062,442
October (5 week)	293,126	\$674.36	290,006	\$681.62	\$197,673,654	\$106,617,558	\$55,785,802	\$34,285,695	\$984,599
November (4 week)	293,887	\$765.78	282,926	\$795.45	\$225,053,593	\$123,951,377	\$62,525,976	\$37,465,413	\$1,110,827
December (4 week)	293,581	\$702.35	294,898	\$699.21	\$206,196,257	\$117,839,396	\$53,563,928	\$33,771,973	\$1,020,960
January (5 week)	294,397	\$692.90	295,748	\$689.73	\$203,987,103	\$100,788,384	\$60,944,186	\$41,480,753	\$773,780
February (4 week)	295,461	\$754.11	286,620	\$777.37	\$222,811,034	\$127,458,977	\$59,164,824	\$35,517,239	\$669,993
March (4 week)	295,579	\$648.47	296,929	\$645.52	\$191,674,019	\$102,570,628	\$55,815,351	\$32,651,102	\$636,939
April (5 week)	295,830	\$647.81	280,212	\$683.91	\$191,640,836	\$98,023,133	\$58,581,829	\$34,242,013	\$793,861
May (4 week)	295,489	\$783.54	283,964	\$815.34	\$231,526,695	\$129,806,621	\$63,013,935	\$38,032,079	\$674,060
June (4 week)	295,584	\$640.74	279,010	\$678.80	\$189,392,980	\$100,623,721	\$54,407,699	\$33,861,864	\$499,696
Cumulative Total	3,518,441	\$689.35	3,388,087	\$715.87	\$2,425,432,536	\$1,282,956,798	\$702,955,312	\$428,716,207	\$10,804,220
Average Per Week									
Current Year	67,662	\$689.35	65,156	\$715.87	\$46,642,933	\$24,672,246	\$13,518,371	\$8,244,542	\$207,773
Prior Year-Same Period	65,368	\$633.11	58,578	\$706.49	\$41,384,896	\$22,707,725	\$10,631,898	\$7,721,024	\$324,249
Percent Change	3.51%	8.88%	11.23%	1.33%	12.71%	8.65%	27.15%	6.78%	-35.92%

* Monthly expenditures include non-client specific expenditures, but do not include certified match.

**Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month.

***Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

NOTE: Drug rebate amounts are not deducted from KHPA Expenditures.

**Kansas Medical Assistance Program - Beneficiaries* by Population Group
Fiscal Year 2008**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Monthly Unduplicated	
													Average	Total
SSI Aged	6,330	6,325	6,328	6,316	6,311	6,300	6,307	6,332	6,316	6,331	6,324	6,317	6,320	7,180
SSI Blind/Disabled	33,605	33,759	33,695	33,919	34,025	33,988	34,097	34,243	34,338	34,510	34,593	34,574	34,112	40,241
Med. Needy Aged	17,041	17,007	16,985	16,981	17,100	16,839	16,739	16,659	16,589	16,410	16,388	16,295	16,753	22,283
Med. Needy Blind/Disabled	16,088	16,063	16,096	16,195	16,399	16,296	16,392	16,534	16,696	16,834	16,895	16,904	16,449	22,647
QMB/LMB/QWD	8,883	9,002	9,143	9,286	9,415	9,464	9,591	9,763	9,924	10,049	10,161	10,195	9,573	13,148
Working Healthy	1,015	1,010	1,010	1,029	1,028	1,007	1,012	1,020	1,014	1,020	1,035	1,033	1,019	1,337
TAF	51,982	51,960	52,594	53,384	53,732	53,669	53,661	53,679	53,253	52,800	52,464	52,252	52,953	88,816
TAF Extended Medical	7,611	7,302	6,963	6,771	6,696	6,240	6,086	6,301	6,462	6,450	6,417	6,324	6,635	17,555
Med. Needy Families	686	737	829	858	903	909	957	954	995	986	1,002	1,105	910	2,297
PLE Children 1-5	32,935	33,378	33,736	34,259	34,395	34,545	34,630	34,643	34,729	34,968	34,906	35,140	34,355	54,089
PLE Pregnant Women	7,174	7,181	7,014	6,987	6,872	6,648	6,832	6,961	6,851	6,845	6,781	6,771	6,910	17,526
PLE Infants	15,492	15,337	15,511	15,600	15,309	15,146	15,181	15,347	15,303	15,266	15,194	15,106	15,316	30,341
PLE Children 6-17	35,330	35,439	35,940	36,484	36,665	36,928	36,791	36,874	37,074	37,257	37,363	37,734	36,657	58,337
General Assistance/State Only	3,305	3,176	3,102	3,112	3,203	3,114	3,142	3,122	3,127	3,107	3,131	3,116	3,146	5,474
FC-SRS Total	7,008	7,060	6,997	6,995	7,069	7,052	7,104	7,026	6,759	6,823	6,761	6,691	6,945	10,851
FC-JJA Total	1,007	981	954	969	954	976	966	938	937	956	923	911	956	2,032
Adoption Support	5,522	5,572	5,574	5,612	5,638	5,657	5,698	5,751	5,766	5,802	5,846	5,794	5,686	6,343
Refugee Total	31	29	34	34	30	28	25	24	19	11	9	15	24	82
SOBRA	45	21	31	23	27	22	15	17	14	17	26	13	23	309
MA Child in Institution	73	74	68	57	60	69	75	75	83	80	88	92	75	221
Special Tuberculosis	17	16	15	16	14	16	16	15	14	13	11	13	15	37
Breast and Cervical Cancer	162	157	161	159	165	169	175	184	178	183	183	187	172	284
ADAP	1,010	1,025	1,022	1,036	1,028	1,033	1,043	1,011	1,030	1,048	1,028	1,010	1,027	1,295
SCHIP	35,432	35,804	36,730	37,449	37,950	37,860	38,277	38,386	38,336	38,267	38,171	38,154	37,568	64,652
Total	287,382	287,994	290,131	293,126	293,887	293,581	294,397	295,461	295,579	295,830	295,489	295,584	293,203	381,959
Prior Fiscal Year	306,516	302,379	294,981	288,101	286,321	285,134	283,451	282,972	283,030	283,239	283,887	284,500	288,709	387,481
% Change	-6.2%	-4.8%	-1.6%	1.7%	2.6%	3.0%	3.9%	4.4%	4.4%	4.4%	4.1%	3.9%	1.6%	-1.4%

*Beneficiaries are eligible for services as of month end for that month. The Beneficiaries do not all use service during the given month but they are eligible in that month. Does NOT include retroactive eligibles.

Kansas Medical Assistance Program
Beneficiary Percent Change from the Same Month in the Prior Year

<i>Program</i>	<i>July</i>	<i>August</i>	<i>September</i>	<i>October</i>	<i>November</i>	<i>December</i>	<i>January</i>	<i>February</i>	<i>March</i>	<i>April</i>	<i>May</i>	<i>June</i>
SSI Aged	0.4%	0.3%	0.1%	-0.4%	0.0%	0.0%	0.1%	0.7%	0.2%	0.3%	0.6%	0.4%
SSI Blind/Disabled	3.3%	3.5%	3.3%	3.8%	4.1%	3.9%	4.0%	4.9%	4.8%	4.6%	4.2%	3.9%
Med. Needy Aged	-1.6%	-2.1%	-1.4%	-1.2%	-0.8%	-1.6%	-1.4%	-2.0%	-2.5%	-3.3%	-3.4%	-4.0%
Med. Needy Blind/Disabled	3.1%	2.6%	3.9%	4.5%	5.5%	5.5%	6.2%	6.4%	6.7%	7.1%	6.7%	6.5%
QMB/LMB/QWD	19.3%	18.0%	17.3%	17.1%	16.6%	16.2%	17.3%	17.2%	17.5%	18.1%	17.5%	16.7%
Working Healthy	5.3%	6.2%	5.2%	7.0%	5.7%	3.4%	3.5%	3.4%	1.6%	1.5%	2.7%	1.5%
TAF	-22.1%	-19.1%	-13.2%	-6.9%	-4.4%	-3.1%	-1.9%	-1.0%	-0.1%	-0.7%	0.8%	1.7%
TAF Extended Medical	-25.2%	-29.3%	-29.9%	-30.1%	-26.3%	-29.0%	-27.7%	-23.7%	-22.0%	-19.2%	-19.5%	-20.4%
Med. Needy Family	86.4%	52.0%	53.2%	43.2%	32.2%	21.8%	20.2%	27.4%	23.6%	109.8%	93.1%	89.9%
PLE Children 1-5	-3.4%	-0.6%	3.5%	8.9%	8.7%	9.4%	10.3%	10.1%	9.9%	10.1%	9.4%	9.2%
PLE Pregnant Women	3.2%	6.8%	8.1%	11.4%	15.8%	10.3%	10.1%	8.7%	3.7%	2.7%	-0.8%	-2.0%
PLE Infants	3.5%	2.9%	5.1%	5.0%	1.3%	-0.9%	0.0%	2.5%	1.6%	0.7%	-0.2%	-1.2%
PLE Children 6-17	-5.6%	-3.3%	1.9%	7.4%	7.8%	9.3%	9.7%	9.4%	9.6%	9.2%	8.7%	8.9%
General Assistance/State Only	-26.7%	-30.9%	-28.8%	-24.6%	-18.2%	-16.9%	-13.4%	-13.3%	-11.5%	-10.1%	-7.8%	-7.2%
FC-SRS Total	10.8%	10.1%	11.0%	9.2%	10.0%	8.7%	7.6%	5.7%	0.9%	-0.1%	-3.2%	-5.5%
FC-JJA Total	-15.8%	-17.6%	-19.0%	-18.7%	-19.4%	-18.6%	-19.5%	-20.0%	-20.5%	-16.8%	-17.6%	-15.8%
Adoption Support	7.1%	6.5%	6.1%	6.1%	5.5%	6.0%	6.1%	6.4%	5.5%	6.0%	5.5%	5.1%
Refugee Total	121.4%	93.3%	61.9%	13.3%	-9.1%	0.0%	-10.7%	-17.2%	-17.4%	-68.6%	-73.5%	-53.1%
SOBRA	60.7%	-27.6%	24.0%	-4.2%	-18.2%	-12.0%	-44.4%	6.3%	-44.0%	-5.6%	0.0%	-18.8%
MA Child in Institution	7.4%	8.8%	6.3%	-13.6%	-10.4%	9.5%	11.9%	15.4%	23.9%	33.3%	22.2%	29.6%
Special Tuberculosis	-19.0%	-33.3%	-34.8%	-30.4%	-39.1%	-33.3%	-33.3%	-28.6%	-30.0%	-27.8%	-42.1%	-27.8%
Breast and Cervical Cancer	27.6%	25.6%	33.1%	32.5%	28.9%	26.1%	28.7%	36.3%	28.1%	24.5%	16.6%	17.6%
ADAP	21.1%	23.6%	24.5%	25.7%	22.4%	21.0%	18.1%	12.6%	12.7%	10.3%	5.8%	3.1%
SCHIP	-6.1%	-4.7%	0.5%	5.3%	8.0%	7.4%	9.5%	10.5%	10.7%	10.5%	8.8%	7.7%
Grand Total	-6.2%	-4.8%	-1.6%	1.7%	2.6%	3.0%	3.9%	4.4%	4.4%	4.4%	4.1%	3.9%

**Kansas Medical Assistance Program - Consumers* by Population Group
Fiscal Year 2008**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date	
													Monthly Average	Unduplicated Total
SSI Aged	4,910	5,280	6,601	6,926	6,634	6,350	6,356	6,567	6,366	6,644	6,665	6,587	6,324	8,157
SSI Blind/Disabled	29,294	29,996	34,916	36,169	34,954	34,195	34,307	35,175	34,544	35,357	35,663	35,352	34,160	43,949
Med. Needy Aged	18,994	19,544	17,564	18,245	17,495	17,088	16,988	17,475	16,837	17,161	18,137	17,148	17,723	29,013
Med. Needy Blind/Disabled	14,734	15,074	15,540	16,614	15,709	16,448	16,551	15,929	16,857	16,121	16,831	15,831	16,020	25,164
QMB/LMB/QWD	1,768	2,355	2,220	2,459	2,383	7,529	4,672	2,583	4,892	2,644	3,049	2,206	3,230	5,538
Working Healthy	873	878	1,080	1,122	1,073	1,007	1,013	1,078	1,014	1,067	1,087	1,062	1,030	1,491
TAF	46,747	46,800	58,623	54,774	53,197	53,993	54,072	54,006	53,597	51,022	51,302	50,077	52,351	97,486
TAF Extended Medical	7,275	7,183	9,272	7,534	7,001	6,484	6,407	7,040	6,760	6,690	6,706	6,484	7,070	20,111
Med. Needy Families	326	435	929	1,017	949	932	1,002	1,090	1,055	1,060	1,120	1,105	918	2,908
PLE Children 1-5	28,569	29,253	36,256	33,797	33,438	34,663	34,784	35,488	34,852	33,580	33,873	33,567	33,510	58,098
PLE Pregnant Women	7,156	6,934	8,810	13,236	8,189	6,669	6,854	9,056	6,876	7,395	7,834	7,699	8,059	26,575
PLE Infants	14,170	14,186	17,777	15,557	15,235	15,318	15,387	16,506	15,458	14,751	14,858	14,467	15,306	35,593
PLE Children 6-17	30,667	30,929	39,149	35,434	35,770	37,150	37,089	37,031	37,277	35,736	36,298	36,053	35,715	61,126
General Assistance/State Only	3,489	3,140	3,596	4,141	3,398	3,205	3,264	3,301	3,258	3,289	3,311	3,224	3,385	7,466
FC-SRS Total	5,351	5,388	7,727	7,535	7,193	7,085	7,156	7,662	6,995	7,089	7,227	7,066	6,956	12,561
FC-JJA Total	879	842	1,192	1,092	1,005	976	967	1,019	937	962	1,006	927	984	2,422
Adoption Support	2,912	3,231	5,683	5,656	5,656	5,659	5,699	5,778	5,768	5,794	5,849	5,801	5,291	6,483
Refugee Total	18	11	10	10	13	28	25	11	19	9	9	5	14	71
SOBRA	798	548	357	1,064	721	23	16	428	15	450	341	310	423	4,152
MA Child in Institution	101	101	106	88	98	69	75	114	83	117	119	117	99	310
Special Tuberculosis	10	6	9	9	7	16	16	11	14	7	3	7	10	33
Breast and Cervical Cancer	143	147	176	203	182	169	175	191	178	192	197	189	179	352
ADAP	438	497	458	465	518	1,033	1,043	514	1,030	520	541	472	627	865
SCHIP	35,315	35,637	36,623	37,147	37,795	38,144	38,555	38,307	38,662	37,758	37,871	37,822	37,470	65,127
Total	250,385	254,072	293,317	290,006	282,926	294,898	295,748	286,620	296,929	280,212	283,964	279,010	282,341	406,870
Prior Fiscal Year	264,121	269,256	273,565	253,581	255,232	249,985	246,933	249,490	252,818	249,683	285,095	254,873	258,719	384,391
% Change	-5.2%	-5.6%	7.2%	14.4%	10.9%	18.0%	19.8%	14.9%	17.4%	12.2%	-0.4%	9.5%	9.1%	5.8%

Note: Consumers may be counted in more than One Program Area. Totals are unduplicated.

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Population Group
Fiscal Year 2008**

PROGRAM	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Total	Monthly Average	State Funds
SSI Aged	\$4,817,089	\$8,615,548	\$8,083,535	\$6,091,389	\$7,942,950	\$6,524,291	\$7,471,159	\$7,043,698	\$7,010,467	\$7,164,746	\$7,952,553	\$6,595,499	\$85,312,924	7,109,410	\$34,364,395
SSI Blind/Disabled	\$41,221,921	\$54,900,163	\$56,352,720	\$45,889,906	\$62,353,316	\$49,107,415	\$55,825,659	\$54,607,242	\$50,674,610	\$52,520,435	\$59,707,923	\$50,935,887	\$634,097,196	52,841,433	\$257,227,263
Med. Needy Aged	\$15,620,375	\$54,894,332	\$34,317,698	\$34,376,887	\$37,460,712	\$33,377,602	\$40,075,311	\$35,132,014	\$32,111,684	\$33,900,275	\$37,146,968	\$33,595,729	\$422,009,586	35,167,466	\$148,906,502
Med. Needy Blind/Disabled	\$25,049,607	\$34,383,587	\$35,801,757	\$30,469,425	\$34,750,497	\$29,410,618	\$35,343,758	\$31,984,823	\$31,315,996	\$31,753,794	\$38,946,437	\$31,600,267	\$390,810,567	32,567,547	\$163,402,008
QMB/LMB/QWD	\$941,359	\$1,015,886	\$1,059,659	\$1,080,164	\$1,077,388	\$1,103,761	\$1,130,611	\$1,188,467	\$1,184,470	\$1,217,764	\$1,276,990	\$1,204,600	\$13,481,118	1,123,426	\$4,318,152
Working Healthy	\$392,130	\$300,586	\$1,073,220	\$587,861	\$621,359	\$654,720	\$630,894	\$582,772	\$626,844	\$541,079	\$549,674	\$580,678	\$7,141,818	595,151	\$2,697,723
TAF	\$14,626,199	\$12,814,644	\$17,322,140	\$15,786,582	\$17,089,403	\$15,149,089	\$15,077,047	\$19,678,881	\$16,417,698	\$15,332,351	\$16,385,661	\$15,249,449	\$190,929,144	15,910,762	\$45,651,373
TAF Extended Medical	\$1,800,053	\$1,497,907	\$1,913,422	\$1,709,515	\$1,669,066	\$1,468,891	\$1,534,989	\$1,809,609	\$1,713,784	\$1,566,550	\$1,716,862	\$1,688,465	\$20,089,113	1,674,093	\$7,819,091
Med. Needy Families	\$156,653	\$273,327	\$269,305	\$212,385	\$317,378	\$251,348	\$328,747	\$306,473	\$257,345	\$347,736	\$316,725	\$715,280	\$3,752,703	312,725	\$1,464,011
PLE Children 1-5	\$3,886,347	\$4,142,251	\$5,175,617	\$4,640,204	\$4,863,301	\$4,567,609	\$4,947,177	\$5,278,688	\$4,733,707	\$4,879,062	\$5,091,086	\$4,869,681	\$57,074,730	4,756,227	\$22,830,857
PLE Pregnant Women	\$6,915,381	\$3,217,256	\$3,884,295	\$9,147,760	\$6,828,588	\$4,230,216	\$3,572,667	\$14,080,858	\$8,912,379	\$5,445,943	\$6,742,143	\$7,647,411	\$80,624,899	6,718,742	\$27,198,685
PLE Infants	\$7,559,655	\$8,764,095	\$8,698,961	\$8,087,927	\$9,358,290	\$8,011,253	\$10,110,377	\$9,893,315	\$9,217,764	\$9,272,784	\$8,977,480	\$8,370,411	\$106,322,313	8,860,193	\$42,819,869
PLE Children 6-17	\$5,278,973	\$4,892,607	\$6,382,080	\$5,452,207	\$5,979,605	\$5,465,484	\$6,020,567	\$6,019,240	\$5,611,453	\$5,756,950	\$6,207,703	\$5,565,010	\$68,631,881	5,719,323	\$26,762,162
General Assistance/State Only	\$1,585,939	\$1,957,927	\$2,849,288	\$1,968,193	\$2,425,421	\$1,994,152	\$2,180,853	\$2,111,562	\$1,953,341	\$2,015,692	\$2,094,294	\$1,993,802	\$25,130,464	2,094,205	\$25,074,442
FC-SRS Total	\$5,160,342	\$5,327,670	\$8,887,044	\$5,944,226	\$6,536,463	\$6,698,704	\$6,351,438	\$6,393,421	\$6,180,935	\$5,814,694	\$6,248,658	\$4,916,184	\$74,459,779	6,204,982	\$28,837,529
FC-JJA Total	\$1,795,134	\$1,629,081	\$1,929,219	\$1,551,373	\$1,701,612	\$1,527,492	\$1,293,695	\$1,255,047	\$1,189,807	\$1,309,477	\$1,292,144	\$975,865	\$17,449,946	1,454,162	\$6,656,226
Adoption Support	\$1,781,984	\$1,816,517	\$3,419,449	\$2,066,228	\$2,464,052	\$2,016,950	\$2,441,264	\$2,394,546	\$2,250,855	\$2,512,160	\$2,532,356	\$2,162,261	\$27,858,621	2,321,552	\$11,023,560
Refugee Total	\$1,875	\$3,815	\$1,177	\$1,120	\$1,812	\$2,164	\$2,170	\$552	\$2,145	\$717	\$1,083	\$763	\$19,392	1,616	\$0
SOBRA	\$764,393	\$1,527,945	\$764,943	\$447,970	\$1,402,777	\$969,043	\$1,084,353	\$1,033,720	\$479,488	\$1,266,291	\$773,388	\$627,675	\$11,141,985	928,499	\$4,376,053
MA Child in Institution	\$304,731	\$393,407	\$380,554	\$486,378	\$558,857	\$351,541	\$447,960	\$525,256	\$511,755	\$591,233	\$643,353	\$901,561	\$6,096,586	508,049	\$2,460,414
Special Tuberculosis	\$17,243	\$12,557	\$16,877	\$45,150	\$40,492	\$419	\$33,561	\$5,911	\$1,887	\$112,198	\$20,605	\$27,519	\$334,419	27,868	\$327,261
Breast and Cervical Cancer	\$294,649	\$330,794	\$304,842	\$225,349	\$289,036	\$233,437	\$286,840	\$227,909	\$269,276	\$341,065	\$391,610	\$280,487	\$3,475,294	289,608	\$1,282,517
ADAP	\$527,894	\$673,379	\$565,608	\$562,442	\$683,803	\$596,158	\$748,816	\$630,450	\$614,548	\$692,829	\$783,371	\$610,304	\$7,689,601	640,800	\$74,641
SCHIP	\$4,772,331	\$4,980,447	\$4,958,025	\$5,019,193	\$5,096,445	\$4,973,988	\$5,160,152	\$5,134,815	\$5,024,769	\$5,225,904	\$5,243,978	\$5,088,455	\$60,678,503	5,056,542	\$17,217,358
Population Expenditure Total	\$145,272,257	\$208,365,730	\$204,411,436	\$181,849,835	\$211,512,624	\$178,686,343	\$202,100,067	\$207,319,269	\$188,267,007	\$189,581,728	\$211,043,043	\$186,203,243	\$2,314,612,580	192,884,382	\$882,792,094
Non Population Expenditures	\$18,512,936	\$15,540,908	-\$26,626,902	\$15,823,819	\$13,540,969	\$27,509,914	\$1,887,036	\$15,491,764	\$3,407,013	\$2,059,108	\$20,483,652	\$3,189,737	\$110,819,956	\$9,234,996	\$98,787,054
Grand Total Expenditures	\$163,785,194	\$223,906,638	\$177,784,534	\$197,673,654	\$225,053,593	\$206,196,257	\$203,987,103	\$222,811,034	\$191,674,019	\$191,640,836	\$231,526,695	\$189,392,980	\$2,425,432,536	\$202,119,378	\$981,579,148

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Consumers* by Category of Service - Agency HPF
Fiscal Year 2008**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - KHPA</i>															
General Hospital (Inpatient)	3,228	4,630	4,226	4,455	5,996	4,004	4,524	4,706	3,703	4,156	5,500	4,125	4,438	37,670	
Public Teaching Hospital (Inpatient)	249	428	247	145	569	357	435	423	353	388	491	397	374	3,337	
Inpatient Hospital-DSH Adjustments	0	0	0	1	1	0	0	1	0	0	1	0	1	1	
Mental Health Facilities-DSH Adjustments	0	0	0	1	1	0	0	1	0	0	1	0	1	1	
ICF/MR-Public Providers	359	358	358	354	352	351	351	350	353	353	352	350	353	377	
State Institutions Psych - Age < 22 or > 64	35	48	45	48	36	45	61	56	23	66	68	23	46	320	
State Institutions Psych - Age 22-64	0	0	0	1	0	0	0	0	0	0	1	1	1	2	
Outpatient Hospitals	16,550	20,774	20,056	21,423	23,924	18,835	20,570	21,719	17,732	18,301	25,801	21,863	20,629	104,549	
Ambulatory Surgical Center	349	571	428	395	401	395	545	487	458	514	695	316	463	4,488	
Prescribed Drugs (Pharmacy)	47,222	52,139	49,495	49,886	54,458	50,579	55,202	54,020	53,038	52,420	56,240	49,763	52,039	123,141	
Managed Care Organizations	150,149	149,200	152,775	155,624	159,894	158,668	158,554	162,370	159,697	158,758	159,315	159,243	157,021	235,010	
PACE	207	201	199	202	209	208	201	204	203	206	207	206	204	262	
PCCM Case Management	17,436	17,459	17,376	17,274	17,443	17,470	17,189	17,498	17,277	17,210	17,188	17,093	17,326	25,193	
Physician, Osteopath, Physician Group	35,421	44,233	38,511	55,912	42,739	42,343	52,422	49,213	42,347	42,529	46,355	33,322	43,779	181,162	
EPSDT Screening Services	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CRNA,Nurse Midwife,Nurse Practitioner	1,184	1,185	847	7,802	1,379	2,893	1,317	1,042	993	1,380	1,192	825	1,837	17,278	
Rural Health Clinic Services	5,974	7,468	7,284	7,256	7,994	6,515	9,783	7,488	7,344	7,498	7,891	6,364	7,405	32,624	
Federally Qualified Health Center	2,030	2,551	2,519	2,497	2,817	2,305	3,314	3,180	2,812	3,012	3,217	1,864	2,677	17,569	
Sterilizations	25	46	31	85	41	62	32	40	26	33	37	33	41	424	
Local Health Department	1,653	2,566	2,321	1,883	2,592	2,066	7,145	5,245	1,653	1,835	2,191	1,548	2,725	23,718	
Podiatrist/Podiatry Group Practice	156	337	216	265	205	169	208	197	179	181	372	77	214	1,353	
Indian Health Services	63	54	90	87	73	71	157	229	89	121	119	69	102	516	
Chiropractor/Chiropractic Group Practice	4	5	6	6	3	7	4	4	6	4	10	5	5	20	
Maternity Center	1	0	0	2	1	1	3	2	0	0	2	0	2	11	
Dietician	2	1	1	1	1	5	4	2	0	0	3	4	2	18	
Abortions & Miscarriages	0	0	0	0	0	0	0	0	1	0	0	0	1	1	
Dental/Dental Group Practices	14,237	19,881	14,136	15,485	16,843	13,134	15,395	16,004	15,313	16,290	18,444	13,704	15,739	105,404	
Optometrist/Optometry Group	2,222	3,215	2,817	2,679	3,228	2,578	3,154	2,682	2,388	2,868	3,423	2,338	2,799	25,688	
Optician/Ocularist	48	139	133	98	124	88	133	119	85	112	91	73	104	1,103	
Hearing Aid Dealer	245	581	264	307	246	476	338	354	283	573	304	299	356	1,535	
Medicare Buy-In	52,828	52,912	53,181	53,260	53,525	53,643	53,632	53,582	53,894	54,104	53,798	53,796	53,513	54,104	
Physical Therapist	186	243	179	228	231	229	287	301	230	233	306	249	242	1,225	
Coinsurance and Deductibles	349	626	505	634	743	515	706	598	583	696	772	237	580	3,024	
HIPPS and Insurance	193	209	222	212	220	211	208	210	199	213	212	221	211	357	
LEA/Early Childhood Intervention	1,754	1,193	1,195	2,473	2,900	3,245	4,429	4,366	4,400	5,822	6,252	5,921	3,663	13,398	
Head Start	3	121	0	0	0	0	0	0	0	0	0	0	62	121	
Hospice	1,142	1,075	793	825	785	748	804	747	756	787	756	667	824	3,423	
Home Health Agency	1,479	1,769	1,484	1,559	1,604	1,473	1,675	1,566	1,527	1,590	1,769	1,595	1,591	4,145	
Medical Equipment Supplier,Orthotics&Prost	5,470	8,787	7,626	8,115	8,873	7,906	9,035	8,026	8,293	8,534	9,314	6,337	8,026	24,044	
Independent lab, Radio, & Nuc. Lab,Indep. Ls	8,544	12,330	10,087	8,687	7,871	7,529	8,801	9,635	9,752	10,166	13,088	7,737	9,519	58,141	
NEMT	3,483	4,095	3,786	3,560	4,048	3,494	3,783	3,587	3,406	3,477	3,875	3,558	3,679	10,899	
Ambulance Transportation	1,951	2,767	2,126	1,933	1,955	1,681	1,963	1,980	2,234	2,331	2,841	1,558	2,110	16,113	
Mental Health/MediKan	1,295	254	129	131	74	69	71	110	51	74	97	56	201	1,740	
WORK Program	0	1	0	17	16	25	28	7	38	51	14	12	21	70	
Assistive Technology	210	226	180	233	285	25	0	0	0	0	0	0	193	528	
All Other	2	1	2	2	2	1	6	5	1	1	4	17	4	36	

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Consumers* By Category of Service - Agency SRS, Aging, & JJA
Fiscal Year 2008**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year-To-Date		
													Monthly Average	Unduplicated Total	
<i>Agency - SRS</i>															
ICF/MR-Private Providers	244	251	247	247	249	248	240	244	218	216	214	244	239	266	
NF - Mental Health Age 22-64	490	510	419	417	419	419	440	443	430	446	444	437	443	687	
NF - Mental Health Age < 22 or > 64	167	168	134	129	124	125	128	124	126	130	126	126	134	201	
HIRF	17	33	29	21	20	30	30	20	31	31	32	28	27	73	
Behavior Management	374	303	312	313	338	315	333	336	345	375	362	281	332	1,056	
Alcohol/Drug Rehabilitation	1,196	266	152	80	60	83	115	70	80	85	100	81	197	1,729	
HCBS/MR	6,559	6,775	6,778	6,792	6,953	6,821	6,941	6,866	6,839	6,908	6,971	6,657	6,822	7,752	
HCBS/PD	6,359	5,902	6,330	6,398	6,539	6,484	6,536	6,493	6,695	6,703	6,860	6,849	6,512	8,338	
HCBS/SE	2,024	1,119	524	321	250	152	91	80	67	48	89	59	402	2,698	
HCBS/HI	191	192	185	193	203	198	201	195	200	202	202	192	196	289	
HCBS/TA	41	39	40	40	38	37	39	39	41	41	43	44	40	53	
HCBS/Autism	0	0	0	0	0	0	0	0	0	0	0	8	8	8	
CDDO	8,112	7,989	7,526	7,183	8,177	8,219	8,538	8,330	7,087	8,503	8,252	7,794	7,976	10,220	
CMHC	16,390	5,224	3,129	2,979	2,680	1,318	1,945	2,108	1,400	1,644	2,009	1,339	3,514	0	
Psychologist/Psychology group practice	715	369	275	202	134	142	122	133	88	121	150	82	211	0	
Physician Services - Psychiatrist	1,698	1,611	1,029	654	840	669	649	1,272	631	636	852	606	929	6,081	
Personal Care Services	240	275	275	273	267	182	279	275	252	272	288	210	257	362	
TCM	5,870	8,138	7,844	7,415	8,387	8,302	8,674	8,351	7,083	8,522	8,272	7,790	7,887	16,372	
ACIL	276	266	269	263	266	269	270	256	258	252	263	251	263	361	
PAHP	229,756	222,131	203,981	209,086	214,866	212,991	210,916	215,085	212,605	212,737	214,445	213,051	214,304	305,724	
PIHP	226,382	218,908	201,202	206,243	211,938	210,080	208,038	212,142	209,661	209,855	211,495	210,146	211,341	301,471	
<i>Agency - Aging</i>															
Nursing facility	13,159	13,349	10,850	10,283	10,408	10,448	10,672	10,640	10,375	10,131	11,202	10,804	11,027	20,422	
HCBS/FE	5,743	5,873	5,712	5,807	5,898	5,778	5,854	5,672	5,712	5,702	5,773	5,660	5,765	7,697	
TCM/FE	4,135	4,649	4,122	3,870	4,738	4,089	4,991	4,722	4,344	4,425	4,580	4,489	4,430	8,173	
PACE	205	199	197	202	209	208	201	204	203	206	207	206	204	251	
<i>Agency - JJA</i>															
Behavior Management	360	188	156	138	146	133	108	92	96	99	85	67	139	581	
Grand Unduplicated Total	250,385	254,072	293,317	290,006	282,926	294,898	295,748	286,620	296,929	280,212	283,964	279,010	282,341	406,870	

*Consumers are those for whom a payment was made during the month. They are determined by the date of payment.

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency HPF
Fiscal Year 2008**

CATEGORY OF SERVICE													Fiscal Year to Date		
	July	August	September	October	November	December	January	February	March	April	May	June	Total	Monthly Average	State Funds
Agency - KHPA															
General Hospital (Inpatient)	\$13,921,644	\$17,895,512	\$14,111,432	\$15,072,279	\$16,030,306	\$30,023,526	\$17,431,131	\$17,070,399	\$17,097,747	\$15,028,045	\$18,613,156	\$14,875,648	\$207,170,826	\$17,264,235	\$85,432,622
Public Teaching Hospital (Inpatient)	\$3,461,814	\$8,632,612	\$3,866,757	\$937,244	\$14,077,061	\$7,611,834	\$7,081,834	\$8,289,168	\$5,125,372	\$5,242,299	\$7,222,429	\$7,515,804	\$79,064,229	\$6,588,686	\$32,378,791
Inpatient Hospital-DSH Adjustments	\$0	\$0	\$0	\$10,141,349	\$10,141,349	\$0	\$0	\$9,266,442	\$0	\$0	\$15,194,623	\$0	\$44,743,763	\$11,185,941	\$11,824,457
Mental Health Facilities-DSH Adjust.	\$0	\$0	\$0	\$3,194,339	\$3,194,339	\$0	\$0	\$3,194,339	\$0	\$0	\$3,194,339	\$0	\$12,777,357	\$3,194,339	\$92,475
ICF/MR-Public Providers	\$2,382,805	\$2,555,808	\$2,563,791	\$2,364,327	\$2,489,307	\$2,404,227	\$2,497,461	\$2,472,057	\$2,355,154	\$2,489,818	\$2,405,886	\$2,471,310	\$29,451,951	\$2,454,329	\$11,887,137
State Institutions Psych-Age<22 or >64	\$164,582	\$150,696	\$134,813	\$188,270	\$108,916	\$109,042	\$282,874	\$226,037	\$69,751	\$287,322	\$226,756	\$95,782	\$2,044,840	\$170,403	\$825,946
State Institutions Psych - Age 22-64	\$0	\$0	\$0	-\$4,661	\$0	\$0	\$0	\$0	\$0	\$0	\$6,198	\$6,407	\$7,945	\$2,648	\$3,223
Outpatient Hospitals	\$2,670,374	\$3,523,241	\$2,867,846	\$3,074,601	\$3,607,868	\$11,819,894	\$3,417,078	\$3,384,699	\$3,011,311	\$3,186,016	\$4,176,321	\$3,080,194	\$47,819,444	\$3,984,954	\$21,350,712
Ambulatory Surgical Center	\$69,927	\$88,191	\$89,652	\$74,965	\$140,366	\$90,852	\$138,484	\$106,791	\$85,068	\$97,386	\$122,809	\$66,095	\$1,170,586	\$97,549	\$513,944
Prescribed Drugs (Pharmacy)	\$11,212,677	\$14,272,835	\$11,731,453	\$11,797,464	\$14,439,599	\$13,002,183	\$15,266,494	\$13,423,225	\$13,157,573	\$13,209,362	\$16,231,300	\$12,687,213	\$160,431,377	\$13,369,281	\$67,530,629
Managed Care Organizations	\$33,342,785	\$27,241,791	\$28,274,494	\$36,504,898	\$33,885,164	\$29,786,053	\$28,823,922	\$44,554,278	\$36,976,767	\$32,095,344	\$33,480,813	\$35,262,594	\$400,228,902	\$33,352,408	\$153,507,554
PACE	\$387,733	\$375,966	\$379,872	\$112,059	\$121,638	\$121,222	\$108,112	\$121,973	\$127,693	\$117,614	\$121,338	\$114,455	\$2,209,673	\$184,139	\$887,087
PCCM Case Management	\$35,240	\$35,306	\$35,040	\$34,784	\$35,186	\$35,218	\$34,684	\$35,422	\$34,812	\$34,760	\$34,646	\$34,520	\$419,618	\$34,968	\$195,437
Physician, Osteopath, Physician Group	\$6,188,613	\$8,019,182	\$6,203,768	\$6,441,829	\$8,060,059	\$6,199,091	\$7,479,266	\$7,171,624	\$7,091,124	\$7,432,621	\$8,439,216	\$6,115,540	\$84,841,933	\$7,070,161	\$36,482,321
EPSDT Screening Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CRNA,Nurse Midwife,Nurse Practitioner	\$100,785	\$86,393	\$63,776	\$66,976	\$85,505	\$91,291	\$83,797	\$87,493	\$87,593	\$94,142	\$106,710	\$73,066	\$1,027,526	\$85,627	\$423,205
Rural Health Clinic Services	\$826,686	\$672,314	\$588,664	\$578,535	\$683,328	\$1,184,681	\$889,009	\$1,416,701	\$968,117	\$1,095,630	\$1,111,567	\$856,884	\$10,872,116	\$906,010	\$4,654,449
Federally Qualified Health Center	\$337,851	\$261,741	\$797,699	\$339,443	\$561,218	\$398,734	\$477,227	\$790,164	\$669,737	\$486,746	\$540,424	\$288,577	\$5,949,560	\$495,797	\$2,578,683
Sterilizations	\$3,669	\$30,293	\$14,953	\$25,743	\$26,981	\$22,708	\$13,998	\$15,460	-\$1,572	\$21,455	\$13,502	\$19,085	\$206,276	\$17,190	\$24,068
Local Health Department	\$46,883	\$83,536	\$88,244	\$84,634	\$102,448	\$76,266	\$110,251	\$54,313	\$65,517	\$64,169	\$93,621	\$66,223	\$936,105	\$78,009	\$352,820
Podiatrist/Podiatry Group Practice	\$1,112	\$1,841	\$1,349	\$2,814	\$1,119	\$906	\$2,956	\$5,225	\$2,827	\$6,915	\$4,065	\$961	\$32,090	\$2,674	\$13,099
Indian Health Services	\$23,170	\$14,599	\$33,061	\$42,212	\$28,914	\$28,416	\$59,816	\$23,580	\$38,144	\$48,384	\$43,087	\$24,881	\$408,264	\$34,022	\$11,945
Chiropractor/Chiropractic Group Practi	\$0	\$0	\$0	\$0	\$0	\$0	\$49	\$73	\$70	\$12	\$3	\$0	\$207	\$41	\$84
Maternity Center	\$1,295	\$0	\$0	\$2,622	-\$32	-\$15	\$3,885	\$2,590	\$0	\$0	\$2,590	\$0	\$12,935	\$1,848	\$5,237
Dietician	-\$37	\$80	\$40	\$40	\$25	\$131	\$91	\$60	\$0	\$0	\$120	\$120	\$670	\$67	\$271
Abortions & Miscarriages	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$333	\$0	\$0	\$0	\$333	\$333	\$135
Dental/Dental Group Practices	\$2,710,367	\$3,728,133	\$2,605,254	\$2,996,721	\$3,154,224	\$2,532,415	\$2,898,350	\$2,688,102	\$2,690,316	\$2,959,140	\$3,390,885	\$2,544,951	\$34,898,859	\$2,908,238	\$13,165,199
Optometrist/Optomtery Group	\$179,008	\$258,424	\$231,835	\$231,992	\$280,828	\$224,679	\$255,211	\$230,888	\$210,103	\$252,961	\$283,921	\$195,571	\$2,835,422	\$236,285	\$1,151,149
Optician/Ocularist	\$3,636	\$12,525	\$10,199	\$8,975	\$9,371	\$7,865	\$11,365	\$10,191	\$6,640	\$9,484	\$7,697	\$7,835	\$105,783	\$8,815	\$42,914
Hearing Aid Dealer	\$21,200	\$35,573	\$22,397	\$21,925	\$30,233	\$28,881	\$32,231	\$40,000	\$29,585	\$42,372	\$29,413	\$26,136	\$359,947	\$29,996	\$148,903
Medicare Buy-In	\$5,595,384	\$5,606,089	\$5,658,833	\$5,656,654	\$5,679,643	\$5,859,405	\$5,795,153	\$5,777,837	\$5,948,579	\$5,850,218	\$5,838,297	\$5,887,875	\$69,153,966	\$5,762,830	\$30,678,398
Physical Therapist	\$41,225	\$57,865	\$37,849	\$51,445	\$60,275	\$57,183	\$69,346	\$68,349	\$42,026	\$48,670	\$74,299	\$67,348	\$675,879	\$56,323	\$304,652
Coinsurance and Deductibles	\$6,460	\$20,550	\$10,090	\$13,168	\$14,089	\$12,873	\$15,742	\$20,599	\$8,383	\$18,284	\$11,973	\$6,942	\$159,154	\$13,263	\$66,353
HIPPS and Insurance	\$43,376	\$60,273	\$51,313	\$52,975	\$46,505	\$51,669	\$63,503	\$45,891	\$56,399	\$45,491	\$48,375	\$54,740	\$620,509	\$51,709	\$241,937
LEA/Early Childhood Intervention	\$423,375	\$294,018	\$332,983	\$573,891	\$688,411	\$873,089	\$1,183,070	\$1,716,263	\$1,423,078	\$2,000,412	\$2,441,780	\$2,654,715	\$14,605,084	\$1,217,090	\$5,731,712
Head Start	\$75	\$2,998	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,073	\$1,537	\$1,197
Hospice	\$884,194	\$2,845,355	\$2,360,767	\$2,527,843	\$2,271,222	\$2,037,263	\$2,272,694	\$1,969,674	\$1,942,259	\$2,140,293	\$2,007,656	\$1,903,657	\$25,162,876	\$2,096,906	\$10,239,897
Home Health Agency	\$936,522	\$866,885	\$869,827	\$1,009,817	\$1,105,951	\$1,020,812	\$1,174,606	\$962,607	\$896,452	\$956,100	\$1,247,679	\$1,038,034	\$12,085,294	\$1,007,108	\$4,985,874
Medical Equipment Supplier,Orthotics&	\$1,004,110	\$1,591,198	\$1,304,300	\$1,326,611	\$1,435,644	\$1,300,875	\$1,615,130	\$1,263,566	\$1,223,772	\$1,488,194	\$1,638,140	\$1,323,315	\$16,514,853	\$1,376,238	\$6,830,441
Independent lab, Radio, & Nuc. Lab,Inde	\$282,434	\$356,977	\$296,779	\$293,920	\$451,731	\$277,912	\$341,128	\$339,170	\$352,024	\$337,628	\$468,877	\$378,528	\$4,177,107	\$348,092	\$1,812,203
NEMT	\$408,077	\$560,132	\$451,245	\$424,963	\$521,565	\$233,643	\$420,263	\$265,381	\$398,774	\$450,022	\$551,288	\$477,408	\$5,162,762	\$430,230	\$2,083,269
Ambulance Transportation	\$246,659	\$356,247	\$252,654	\$248,533	\$295,456	\$250,300	\$360,734	\$319,305	\$297,038	\$333,528	\$333,929	\$304,297	\$3,598,679	\$299,890	\$1,617,546
Mental Health/MediKan	\$211,027	\$49,451	\$40,689	\$33,858	\$27,801	\$14,797	\$13,677	\$15,875	\$10,424	\$18,287	\$24,673	\$11,034	\$471,592	\$39,299	\$471,592
WORK Program	\$0	\$344	\$0	\$36,342	\$27,427	\$46,270	\$55,242	\$10,124	\$71,554	\$33,385	\$15,847	\$47,952	\$344,487	\$34,449	\$139,497
Assistive Technology	\$17,550	\$24,480	\$23,378	\$32,310	\$30,007	\$3,026	\$0	\$0	\$0	\$0	\$0	\$0	\$130,751	\$21,792	\$52,509
All Other	\$1,383	\$1,707	\$3,080	-\$1,148	\$327	\$179	\$8,522	\$3,043	\$85	\$625	\$6,374	\$38,022	\$62,198	\$5,183	\$62,198
KHPA Expenditure Total	\$88,195,669	\$100,671,163	\$86,410,171	\$106,617,558	\$123,951,377	\$117,839,396	\$100,788,384	\$127,458,977	\$102,570,628	\$98,023,133	\$129,806,621	\$100,623,721	\$1,282,956,798	\$106,913,066	\$510,803,768

State funds includes both State General Fund and fee fund

State funds are identified with the amount reported thru MMIS and may not be exactly the same as STARS

State funds for ADAP (Pharmacy expenditures) are understated due to limited federal funds being adjusted in STARS and not in MMIS

**Kansas Medical Assistance Program - Expenditures by Category of Service - Agency SRS, Aging & JJA
Fiscal Year 2008**

CATEGORY OF SERVICE	July	August	September	October	November	December	January	February	March	April	May	June	Fiscal Year to Date			
													Total	Monthly Average	State Funds	
<i>Agency - SRS</i>																
ICF/MR-Private Providers	\$1,057,244	\$1,863,701	\$1,308,151	\$1,293,644	\$1,533,621	\$1,241,872	\$1,508,868	\$1,342,063	\$1,135,477	\$1,151,075	\$1,349,281	\$1,683,903	\$16,468,900	\$1,372,408	\$6,646,754	
NF - Mental Health Age 22-64	\$447,103	\$1,671,716	\$856,699	\$832,818	\$1,055,666	\$822,431	\$1,087,430	\$909,298	\$799,481	\$913,958	\$1,140,304	\$880,849	\$11,417,755	\$951,480	\$11,326,132	
NF - Mental Health Age < 22 or > 64	\$140,789	\$599,262	\$295,015	\$270,896	\$313,871	\$265,009	\$314,016	\$258,572	\$265,211	\$280,418	\$313,892	\$244,568	\$3,561,520	\$296,793	\$1,449,540	
HIRF (Head Injury Rehab Facility)	\$245,531	\$1,896,686	\$766,004	\$528,442	\$561,980	\$708,388	\$689,875	\$356,479	\$621,126	\$653,093	\$872,937	\$605,369	\$8,505,910	\$708,826	\$3,427,000	
Behavior Management	\$1,589,287	\$2,167,962	\$2,402,731	\$2,489,680	\$2,685,114	\$2,334,615	\$2,526,052	\$2,776,146	\$2,528,846	\$3,038,093	\$2,736,595	\$2,181,831	\$29,456,953	\$2,454,746	\$11,935,027	
Alcohol/Drug Rehabilitation	\$793,640	\$204,173	\$62,301	\$47,363	\$10,724	\$44,395	\$56,690	\$30,680	\$37,453	\$21,575	\$29,605	\$25,438	\$1,364,037	\$113,670	\$545,063	
HCBS/MR	\$18,827,078	\$25,363,757	\$22,647,288	\$22,593,239	\$25,594,794	\$19,895,573	\$24,205,515	\$23,360,933	\$21,542,628	\$22,564,738	\$25,398,015	\$21,412,138	\$273,405,697	\$22,783,808	\$110,371,415	
HCBS/PD	\$7,163,191	\$8,649,651	\$9,502,376	\$7,951,589	\$9,592,054	\$8,692,061	\$10,142,731	\$9,153,814	\$8,818,118	\$8,697,272	\$11,482,553	\$9,321,151	\$109,166,559	\$9,097,213	\$44,080,551	
HCBS/SE	\$2,131,774	\$683,694	\$131,282	\$53,492	\$64,525	\$19,403	\$17,841	\$14,848	\$12,970	-\$184	\$8,323	\$3,429	\$3,141,399	\$261,783	\$1,251,536	
HCBS/HI	\$687,218	\$718,068	\$688,478	\$757,707	\$843,034	\$625,116	\$861,274	\$674,935	\$698,016	\$635,590	\$839,364	\$649,179	\$8,677,979	\$723,165	\$3,503,525	
HCBS/TA	\$11,257	\$11,225	\$11,244	\$10,275	\$9,831	\$7,688	\$9,432	\$11,686	\$9,675	\$8,200	\$10,135	\$10,613	\$121,259	\$10,105	\$44,895	
HCBS/Autism	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,345	\$8,345	\$3,386	
CDDO	\$3,312,425	\$1,237,027	\$1,129,062	\$982,353	\$1,387,954	\$1,182,784	\$1,224,407	\$1,365,259	\$1,171,533	\$1,460,918	\$1,493,124	\$1,369,336	\$17,316,181	\$1,443,015	\$6,995,861	
CMHC	\$6,162,836	\$924,760	\$500,815	\$321,660	\$439,268	\$231,190	\$215,085	\$165,726	\$162,972	\$303,770	\$310,270	\$185,993	\$9,924,344	\$827,029	\$4,473,697	
Psychologist/Psychology group practice	\$37,990	\$19,057	\$19,403	\$12,740	\$8,497	\$7,550	\$8,284	\$9,195	\$5,722	\$6,373	\$8,977	\$5,518	\$149,305	\$12,442	\$56,770	
Physician Services - Psychiatrist	\$148,667	\$135,099	\$102,315	\$80,348	\$85,932	\$66,134	\$72,354	\$90,933	\$64,948	\$78,360	\$125,519	\$91,853	\$1,142,462	\$95,205	\$502,416	
Personal Care Services	\$1,413,792	\$1,903,995	\$1,316,416	\$1,778,730	\$1,579,288	\$1,067,426	\$1,963,057	\$1,625,047	\$1,293,852	\$1,718,600	\$1,774,777	\$1,166,889	\$18,601,867	\$1,550,156	\$7,509,323	
TCM	\$523,161	\$1,004,473	\$1,138,661	\$1,034,584	\$1,371,328	\$1,166,764	\$1,191,046	\$1,352,698	\$1,156,746	\$1,454,901	\$1,481,840	\$1,349,238	\$14,225,440	\$1,185,453	\$5,768,354	
ACIL	\$78,738	\$77,423	\$81,328	\$71,415	\$77,475	\$72,313	\$77,900	\$78,488	\$70,825	\$66,625	\$65,900	\$80,350	\$898,778	\$74,898	\$362,687	
PAHP	\$12,703,667	\$12,432,704	\$11,722,200	\$12,766,664	\$13,322,991	\$13,183,399	\$12,892,007	\$13,585,366	\$13,473,131	\$13,571,769	\$11,582,940	\$11,196,621	\$152,433,459	\$12,702,788	\$63,914,239	
PIHP	\$1,893,254	\$1,838,271	\$1,698,670	\$1,908,162	\$1,988,029	\$1,929,817	\$1,880,324	\$2,002,660	\$1,946,618	\$1,956,684	\$1,989,585	\$1,935,088	\$22,967,163	\$1,913,930	\$9,224,194	
SRS Expenditure Total	\$59,368,640	\$63,402,704	\$56,380,437	\$55,785,802	\$62,525,976	\$53,563,928	\$60,944,186	\$59,164,824	\$55,815,351	\$58,581,829	\$63,013,935	\$54,407,699	\$702,955,312	\$58,579,609	\$293,396,586	
<i>Agency - Aging</i>																
Nursing facility	\$9,356,576	\$51,852,683	\$28,211,703	\$28,613,491	\$30,981,406	\$27,873,450	\$34,822,301	\$29,543,071	\$26,852,875	\$28,415,160	\$31,116,058	\$27,830,246	\$355,469,020	\$29,622,418	\$143,380,526	
Home & Comm Based Services/FE	\$4,986,139	\$6,072,479	\$5,130,999	\$5,141,494	\$5,812,189	\$5,314,682	\$5,999,741	\$5,298,051	\$5,191,382	\$5,242,628	\$6,187,808	\$5,363,234	\$65,740,826	\$5,478,402	\$26,538,612	
TCM (Frail Elderly)	\$304,156	\$371,536	\$324,608	\$266,965	\$392,541	\$305,239	\$398,817	\$403,754	\$334,991	\$309,179	\$449,349	\$400,707	\$4,261,843	\$355,154	\$1,724,399	
PACE	\$269,301	\$263,722	\$264,174	\$263,744	\$279,277	\$278,601	\$259,894	\$272,363	\$271,855	\$275,046	\$278,864	\$267,677	\$3,244,518	\$270,376	\$1,316,301	
Aging Expenditure Total	\$14,916,171	\$58,560,421	\$33,931,484	\$34,285,695	\$37,465,413	\$33,771,973	\$41,480,753	\$35,517,239	\$32,651,102	\$34,242,013	\$38,032,079	\$33,861,864	\$428,716,207	\$35,726,351	\$172,959,839	
<i>Agency - JJA</i>																
Behavior Management	\$1,304,713	\$1,272,350	\$1,062,442	\$984,599	\$1,110,827	\$1,020,960	\$773,780	\$669,993	\$636,939	\$793,861	\$674,060	\$499,696	\$10,804,220	\$900,352	\$4,418,954	
JJA Expenditure Total	\$1,304,713	\$1,272,350	\$1,062,442	\$984,599	\$1,110,827	\$1,020,960	\$773,780	\$669,993	\$636,939	\$793,861	\$674,060	\$499,696	\$10,804,220	\$900,352	\$4,418,954	
Grand Expenditure Totals	\$163,785,194	\$223,906,638	\$177,784,534	\$197,673,654	\$225,053,593	\$206,196,257	\$203,987,103	\$222,811,034	\$191,674,019	\$191,640,836	\$231,526,695	\$189,392,980	\$2,425,432,536	\$202,119,378	\$981,579,148	

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