



Kansas Health Policy Authority: Agency Overview

House Health and Human Services

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Recent Priorities

- Medicaid cost savings RFI
- RAC audit procurement
- Clearinghouse backlog
 - Additional resources from CHIP Bonus
- AWP litigation
- Implementation of federal reforms
- KATCH eligibility system procurement
- KHPA restructuring

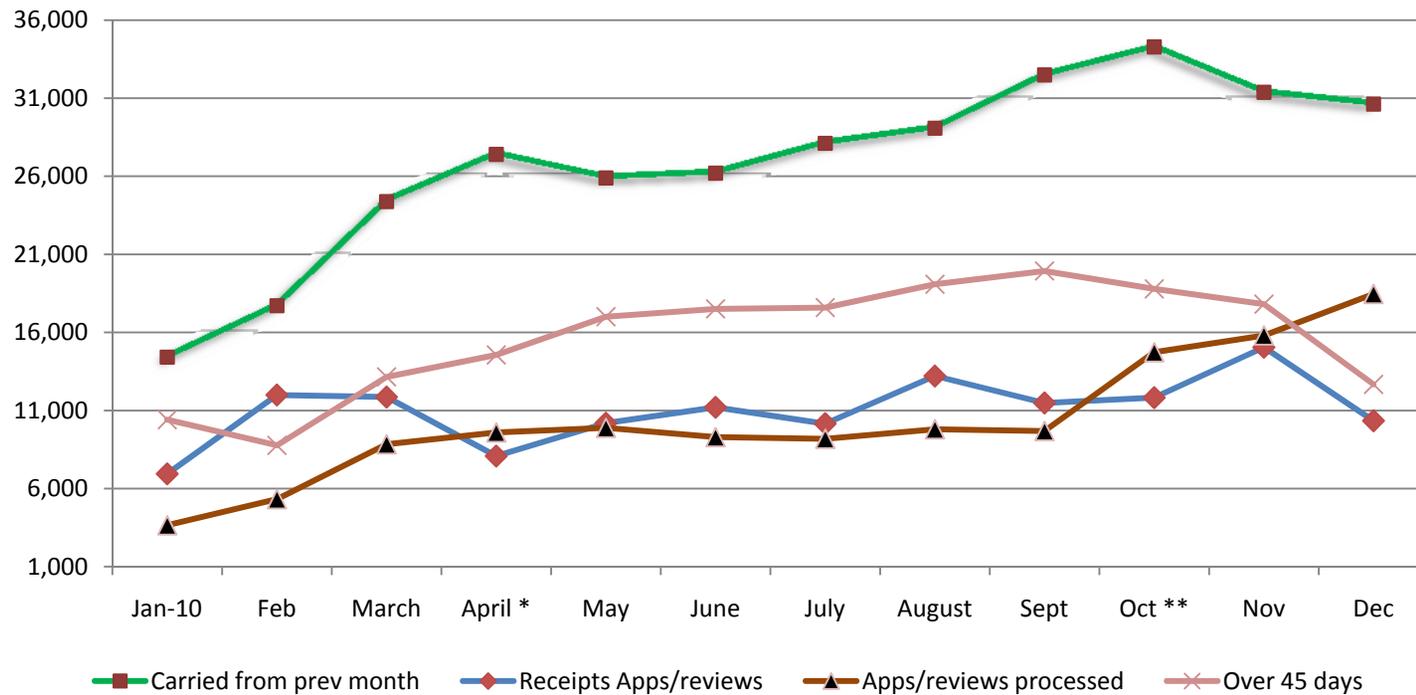


Clearinghouse Backlog

- KHPA has continued to work towards eliminating the backlog and expects to have it resolved by March
- A federal CHIPRA bonus grants was awarded to KHPA
 - Additional funds applied directly to reduction of backlog

Clearinghouse Backlog

Clearinghouse Workload Analysis





Clearinghouse Backlog

	<u>Jan-10</u>	<u>Feb</u>	<u>March</u>	<u>April *</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Oct **</u>	<u>Nov</u>	<u>Dec</u>	<u>Jan-11</u>	<u>Totals</u>
Carried from prev month	14,417	17,708	24,379	27,401	25,891	26,197	28,108	29,076	32,487	34,284	31,379	30,624	22,501	
Apps/reviews received	6,942	11,994	11,864	8,084	10,192	11,206	10,158	13,211	11,484	11,825	15,051	10,341		132,352
Apps/reviews processed	3,651	5,323	8,842	9,594	9,886	9,295	9,190	9,801	9,687	14,730	15,806	18,464		124,269
Over 45 days	10,407	8,765	13,151	14,561	17,003	17,509	17,592	19,085	19,936	18,790	17,812	12,672		

* Numbers reflect Impact of the implementation of the 60 days extension for all reviews resulting in the number of reviews received to drop for a month.

** Numbers reflect the addition of 16 staff as of 9/27/2010

Note: production has gone up over the past 3 months. Since the staff augmentation and the implementation of policy simplifications it has increased by an average of 7,871/ month.



Affordable Care Act Implementation: KHPA Activities

- **Closely monitor and work with federal agencies**
 - Federal health reform panels
 - National Association of Medicaid Directors
- **Understand and describe reform**
 - Estimate Potential Impact on Kansas (May 2010)
- **Coordinate information system changes**
 - Build a new platform for Medicaid and the Exchange (Bids received Jan. 4 2011)
- **Detailed analysis of state policy choices under the ACA**
 - \$250,000 in grants from five Kansas grant makers (matched 1-for-1)
 - Create options for Medicaid benefit packages and to simplify Medicaid eligibility (RFP for contract analysis pending; analysis due mid-2011)
- **Coordinate planning for the exchange with Kansas Insurance Department**
 - Develop Innovator Grant application with KID (submitted December 21, 2010)
- **Solicit input from stakeholders and inform policymakers**



Agency Restructuring: Agency Goals

- The general charge of the Authority is to:
 - develop and maintain a coordinated health policy agenda that
 - combines effective purchasing and administration of health care
 - with health promotion oriented public health strategies
 - which is driven by health data



KHPA Board Members

- Nine voting board members
 - Three members appointed by the Governor
 - Six members appointed by legislative leaders.
- Eight nonvoting, *ex officio* members include:
 - Secretaries of Health and Environment, Social and Rehabilitation Services, Administration, and Aging; the Director of Health in the Department of Health and Environment; the Commissioner of Insurance; the Commissioner of Education; and the Executive Director of the Authority.



Program Responsibilities

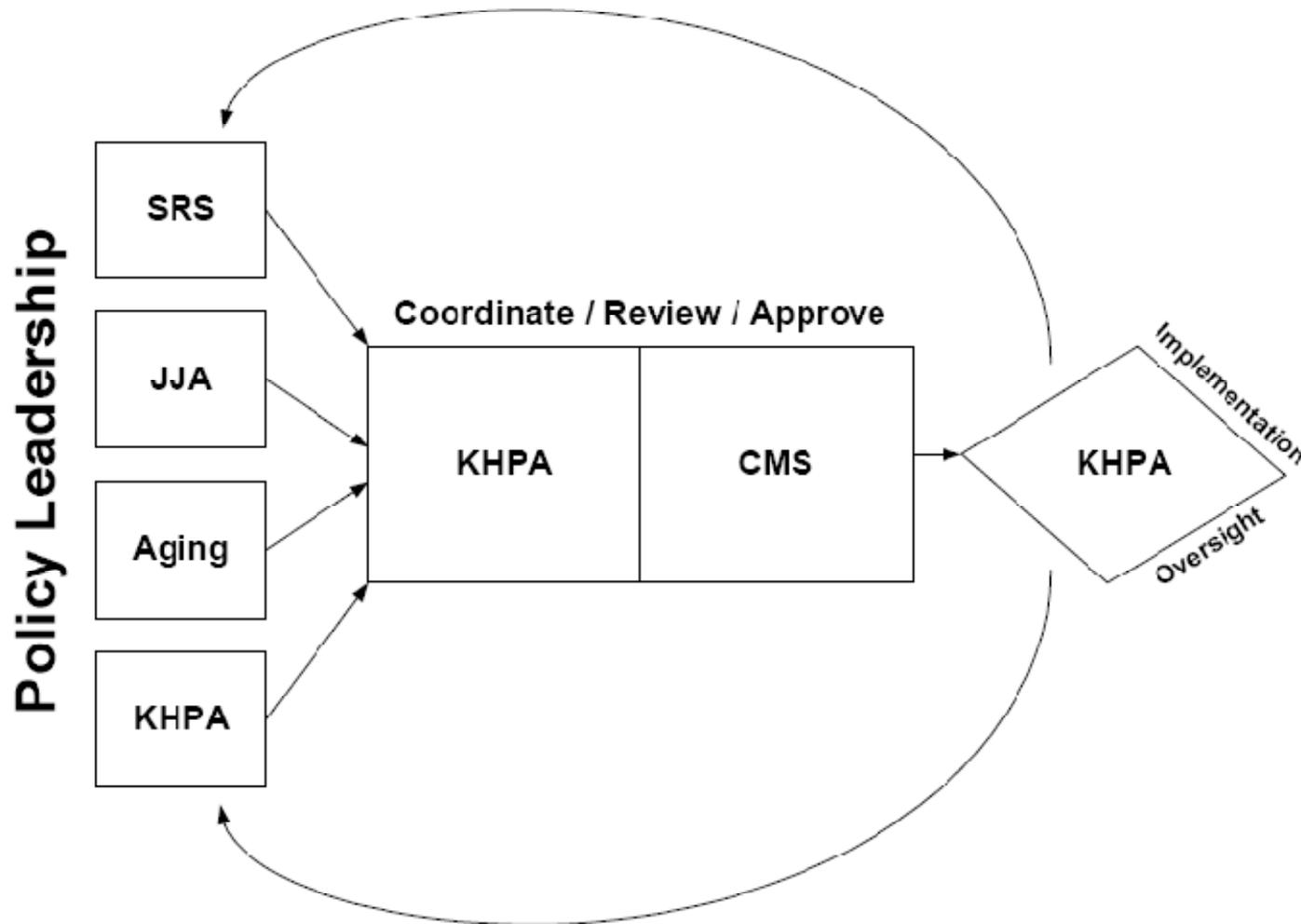
- Medicaid (Regular Medicaid)
- MediKan (state program for disabled)
- Children's Health Insurance Program
- Ticket to Work/Working Healthy/WORK
- Medicaid Management Information System
- Medicaid Drug Utilization Review & related programs
- State Employee Health Insurance
- State Workers Compensation
- Health Care Data Governing Board
- State health care insurance databases
- Business Health Partnership Program



Agency Roles Relating to the Medicaid Program

- **KHPA**
 - Coordinate health policy
 - Single state Medicaid agency
 - Medical programs for Medicaid and CHIP
 - Health care data
- **Department of Social and Rehabilitation Services**
 - Mental health services (Medicaid and otherwise)
 - Medicaid disability-related home and community based waivers
- **Department on Aging**
 - Long-term care services (Medicaid and otherwise)
 - HCBS waiver for frail elderly
- **Kansas Department of Health and Environment**
 - Public health
 - Health promotion
 - Health workforce issues
 - Health facility licensure
 - Health care safety net
 - Vital statistics and health data
- **KDOE, JJA**
 - Medicaid-related services to Medicaid-eligible children

Medicaid Policy Development Across Agencies





Structural Changes at KHPA

- Governor Brownback's 2011 budget includes transferring the functions of the Kansas Health Policy Authority into the Department of Health and Environment
- Leadership at KHPA has begun working with KDHE staff to identify operational efficiencies and to make sure beneficiaries are protected and core services are maintained



<http://www.khpa.ks.gov/>