

Options for Expanding Health Insurance FY 2009

	Premium Assistance SB 11	Expansion of Premium Assistance	SCHIP (HealthWave) Expansion to 250% FPL	Healthy Kansas First Five	Capped Premium Assistance at 50% FPL
Population	Parents of children on Medicaid below 100% FPL (Family of 2: < \$14,000; Family of 3: < \$17,600)	Childless Adults below 100% FPL (Family of 1: < \$10,210; Family of 2: < \$14,000)	Pregnant women and children below 250% FPL (Family of 2: < \$34,225; Family of 3: < \$44,000)	Children under age five below 300% FPL (Family of 2: < \$42,000; Family of 3: < \$52,800)	Parents of children in Medicaid below 50% FPL (Family of 2: < \$7,000; Family of 3: < \$8,800)
Number of individuals	24,000 by FY 2012	39,000 by FY 2013	Approximately 12,450 increased caseload (includes 2,000 due to crowd out in population below 200% FPL)	Estimated at 2,000 children in 2008; Approximately 10,500 upon full implementation	8,500 by FY 2009
Total Cost of program in FY 2009 (SGF/AF)	FY 2009: \$4 Million SGF, \$10 Million AF	No Cost in FY 2009; not implemented until 2012	FY 2009: \$1.2 Million SGF, \$4.5 Million AF	N/A	FY 2009: \$4 Million SGF, \$10 Million AF
Cost of program in out years (only for those programs we have already provided estimates for)	FY 2010: \$14 Million SGF, \$35 Million AF; FY 2011: \$31 Million SGF, \$77 Million AF; FY 2012: \$41 Million SGF, \$102 Million AF FY 2013: \$45 Million SGF, \$111 Million AF	FY 2012: \$26 Million SGF, \$64 Million AF; FY 2013: \$56 Million SGF, \$140 Million AF	FY 2010: \$3.8 Million SGF, \$13.9 Million AF FY 2011: \$5.2 Million SGF, \$19.1 Million AF	FY 2008: Projected at \$4 Million SGF, \$10 Million AF	
Benefits package	Competitively bid	Competitively bid	Determined by Medicaid State Plan	Determined by Medicaid State Plan	Due to a small number of participants, could not be competitively bid, but benefits package would be less than regular Medicaid
Considerations	<ul style="list-style-type: none"> • Unanimously supported by legislature last year • Serves 24,000 parents who are the poorest of the poor • Uses market forces to hold down costs • KHPA has already spent 3000 workforce hours designing the program; \$500 K (SGF), \$1 Million AF devoted through this fiscal year 	<ul style="list-style-type: none"> • Serves 39,000 childless adults who are the poorest of the poor • Uses market forces to hold down costs • Proposal was to be paid for through the tobacco user fee 	<ul style="list-style-type: none"> • Capped Block Grant program • Federal funding currently not available for Kansas 	<ul style="list-style-type: none"> • Capped Block Grant program • Not supported by legislature past two years 	