

**Kansas Health Policy Authority
FY 2009 Governor's Budget Recommendation**

Priority	Description	FY 2008 KHPA Request		FY 2008 Governor's Budget		FY 2009 KHPA Request		FY 2009 Governor's Budget	
		State General Fund	All Funds	State General Fund	All Funds	State General Fund	All Funds	State General Fund	All Funds
1	Premium Assistance Implementation - Assistance Costs					4,000,000	10,000,000	4,000,000	10,000,000
	Premium Assistance Implementation - Administrative Costs					1,037,500	2,075,000	518,750	1,037,500
2	Integrated Enrollment System	2,000,000	4,000,000	(2,000,000)	(4,000,000)	6,000,000	12,000,000	4,000,000	8,000,000
3	Medicaid Prescription Drug Prior Authorization System					206,250	825,000	206,250	825,000
4	Expand Enhanced Care Management					50,000	100,000	50,000	100,000
5	Community Health Record expansion to a rural environment*					50,000	100,000	--	--
	Health Information Exchange Commission recommendations, including Community Health Record expansion to rural environment							450,000	450,000
	2.5% State Employee COLA and Under Market Pay adjustment							128,617	322,779
	Replace Children's Initiative Funding in Medicaid and SCHIP							5,000,000	--
	Replace State General Fund with Fee Funds in Medicaid			(15,000,000)	--			--	--
	Consensus Caseload Adjustment			(6,600,000)	(21,000,000)			20,400,000	22,000,000
	MediKan Preferred Drug List							(7,921,000)	(7,921,000)
Total		\$ 2,000,000	\$ 4,000,000	\$ (23,600,000)	\$ (25,000,000)	\$ 11,343,750	\$ 25,100,000	\$ 26,832,617	\$ 34,814,279

* - Funding for this item was included in the Governor's Recommendation for Health Information Exchange Commission recommendations.