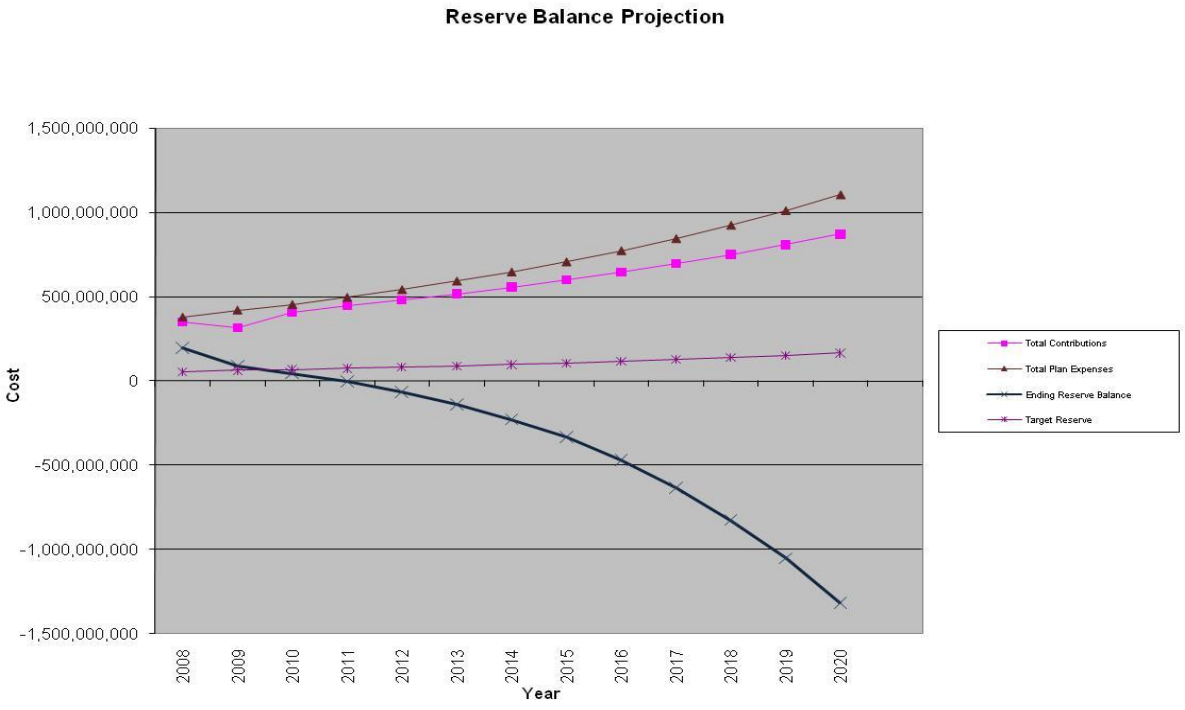
Reserve Balance Projection
1,500,000,000
1,000,000,000
500,000,000
0
-500,000,000
-1,000,000,000
-1,500,000,000
Cost
2008
2009
2010
2011
2012
2013
2014
2015
2016
2017
2018
2019
2020
Year
Total Contributions
Total Plan Expenses
Ending Reserve Balance
Target Reserve