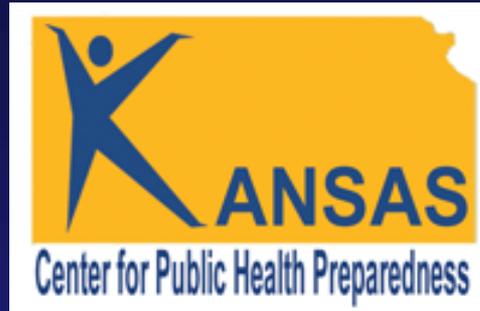




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Our Vision- Healthy Kansans living in safe and sustainable environments.



Center for Public Health Preparedness

CPHP provides leadership to protect the health of Kansans through efforts to mitigate, prepare for, respond to and recover from disasters, infectious disease, terrorism and mass casualty emergencies.

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Welcome to Strategic Planning!

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BACKGROUND:

- 7 regions in Kansas that receive healthcare preparedness funds from HHS
- A grant deliverable of the preparedness funds for each region is to:

Submit an updated Regional Hospital Preparedness Plan to KDHE

- In the past, the regional coordinator created & turned in a regional *response* plan
- Now, regional partners will work together to create a regional *strategic* plan



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WHY IS THE PLAN CHANGING?

- Regions have no real response power
 - *Instead of each region planning to respond, each region will plan to be prepared*
 - *Strategic planning is PROACTIVE, not REACTIVE*
- Provides a vision for the future of the region
 - *And a roadmap for meeting that vision*
- Provides local input into the overall direction of state health preparedness

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THE STRATEGIC PLAN:

A 3-year strategy for regional preparedness

KDHE Provided:

- *Blank Plan Template*
- *Overall Regional Goals*
- *Evaluation Tool*

Regionally Created:

- *A Completed Strategic Plan*
- *The Roadmap for Meeting the Goals*



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KDHE PROVIDED:

1. Blank Planning Template:

Hospital Regional Preparedness Program Strategic Template
Strategic Plan ver 1.2

Goal #1: ON-SITE INCIDENT MANAGEMENT including NIMS Compliance: This means supporting full incorporation and complete achievement of NIMS elements in community hospital emergency operations planning, emergency operations preparedness, and training and exercise.

Objectives and Actions for Goal #1:

Objective / Action	Monitor process (data source)	Frequency of Monitoring	Target	Responsible
Objective #1:				
1.1				
Objective #2:				
2.1				
2.2				
2.3				
2.4				



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KDHE PROVIDED: (cont.)

2. Standardized Goals for Every Region

#1: ON-SITE INCIDENT MANAGEMENT

#2: CRITICAL RESOURCE LOGISTICS (*Pre-incident & Planning*)

#3: CRITICAL RESOURCE LOGISTICS (*Incident Response Needs*)

#4: INTEROPERABLE COMMUNICATIONS

- *Including Redundant Communications Plan*

#5: TRAINING & EXERCISE

#6: PLANNING

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KDHE PROVIDED: (cont.)

#3: Evaluation Tool for the Strategic Plan

Each Strategic Plan must be turned into KDHE for review. The Evaluation Tool will guide KDHE evaluation of each Region's Strategic Plan. The Regional Coordinators get a copy of the Tool so they know in advance on what the Strategic Plan will be evaluated.

ALL SAMPLE TEXT

Required Elements	Supporting Regional Actions	Completed?	Comments
Goal #1: NIMS Compliance			
Supportfull incorporation and complete achievement of all HPP mandated NIMS elements in individual hospital emergency operations <i>planning</i> in region	<i>Provided elements at the end of plan. Also provided elements to each hospital- minutes show discussion about most of the elements.</i>	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> Partially <input type="checkbox"/> No <input type="checkbox"/> Unclear	<i>Still need to review element #12 this year. Great best practices for element #6!</i>
Supportfull incorporation and complete achievement of all HPP mandated NIMS elements in individual hospital emergency operations <i>preparedness</i> in region		<input type="checkbox"/> Yes <input type="checkbox"/> Partially <input type="checkbox"/> No <input type="checkbox"/> Unclear	
Supportfull incorporation and complete achievement of all HPP mandated NIMS elements in individual hospital emergency operations <i>trainings and exercises</i> in region through Hospital Incident Command Training		<input type="checkbox"/> Yes <input type="checkbox"/> Partially <input type="checkbox"/> No <input type="checkbox"/> Unclear	
Supportfull incorporation and complete achievement of all HPP mandated NIMS elements through Hospital Incident Command			



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REGIONALLY CREATED:

#1: A Completed Strategic Plan

#2: The Roadmap for Meeting the Goals

Regional partners are NOT responsible for the writing and filling in of the template—this will be done by the regional coordinator, with help from a hired facilitator. Regional partners are needed for their expertise and regional vision!

Hospital Regional Preparedness Program Strategic Template
Strategic Plan ver 1.2

Goal #1: ON-SITE INCIDENT MANAGEMENT including NIMS Compliance: This means supporting full incorporation and complete achievement of NIMS elements in community hospital emergency operations planning, emergency operations preparedness, and training and exercise.

Objectives and Actions for Goal #1:

Objective / Action	Monitor process (data source)	Frequency of Monitoring	Target	Responsible
Objective #1: Assure each community hospital understands the required elements in the context of overall importance to the SW Region's preparedness.				
1.1 Provide each hospital with copy of required elements and include a copy of the elements as an annex to this plan.	Included in the plan.	One time only.	Year 1 – Complete	Regional Coordinator
Objective #2: Assure that sufficient staff members in the SW Region are trained to Command and General staff levels to support further integration of health and medical members into the SW IMT teams.				
2.1 Determine the number of qualified individuals interested in serving as members of the SW Region IMT team. This will include a description of the time and financial commitments, etc for participation on an IMT team.	IMT Team survey	One time	Year 1 – completed	Regional Coordinator & SW Regional Emergency Manager
2.2 Integrate into the IMT teams.	1. Regional meeting minutes 2. Review of AARs from deployments	Annually	Year 1 – review bylaws of IMT teams to determine eligibility Year 2 – procedures for deployment of staff prepared Year 3 – 80% of requested deployments are staffed	Regional Coordinator & SW Regional Emergency Manager

*Sample
Strategic Plan
from Southwest
Kansas*



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What to Expect:

- A Strategic Planning Meeting
 - *A hired facilitator will lead the group through scenarios intended to find the strengths and weaknesses in preparedness in the region*
 - *Participation & discussion is very important!*
 - This is your chance to use your expertise to help better prepare your region—come with ideas and be prepared for brainstorming!



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WHO SHOULD BE INVITED?

- The following regional partners should be invited to the Strategic Planning Meeting:
 - *Regional Emergency Managers*
 - *Regional Public Health Coordinators*
 - *Regional EMS and Trauma Council partners*
 - *Regional Hospital Members*
 - *Community Hospital Participants of varying disciplines and health agencies*

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ONE LAST NOTE...

If the thought of Strategic Planning still leaves you feeling confused or anxious...



Don't Worry!



*The facilitator will guide the group through discussion
PAINLESSLY with little mention of the actual "Plan"!
Just relax and come prepared for an active discussion.*

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Any Questions?



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